



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

*PLEASE REMEMBER this meeting is being audio recorded. Speak clearly into the microphone during the meeting.*

#### Champaign County Developmental Disabilities Board (CCDDB) AGENDA

**Friday, September 25, 2015**

Brookens Administrative Building, Lyle Shields Room  
1776 E. Washington St., Urbana, IL 61802

**8:00 AM**

*(Members of the Champaign County Mental Health Board are invited to sit in as special guests)*

1. Call to Order – Dr. Phil Krein, President
2. Roll Call – Stephanie Howard-Gallo
3. Additions to Agenda
4. Citizen Input/Public Participation
5. CCMHB Minutes (**pages 3-6**)
6. Approval of CCDDB Minutes (**pages 7-10**)
  - A. 7/22/15 Board Meeting\*

*Minutes are included in the packet. Board action is requested.*

7. President's Comments – Dr. Phil Krein
8. Executive Director's Report – Peter Tracy
9. Staff Report – Lynn Canfield (**pages 11-16**)
10. Agency Information
11. Financial Report

- A. Approval of Claims\* (**pages 17-20**)

*Included in the Board packet. Action is requested.*

12. New Business

- A. Overview of Current Year (FY2016) Agency Contracts (**pages 21-24**)

*A summary of CCDDB and CCMHB ID/DD funded programs is included in the packet for information only.*

- B. Priorities Pre-Planning Discussion
- C. Planning for October 28, 2015 Retreat
- D. Integration Transition Successes

*Representatives of funded programs will provide oral reports on successful transitions to community settings related to home, work, and connection.*

13. Old Business

- A. Disability Resource Expo (**pages 25-27**)

*A report from Ms. Barbara Bressner and a copy of the Expo Resource book full page ad for the "Alliance for Promotion of Acceptance, Inclusion, and Respect" are included in the packet for information only.*

- B. 2015-2016 CCDDDB Meeting Schedule (**pages 28-30**)

*Drafts of a meeting schedule (September 2015 - July 2016) and a schedule with subjects and FY17 allocation timeline and process are included for information only.*

14. Board Announcements

15. Adjournment

*\*Board action requested*

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD  
BOARD MEETING**

*Minutes—June 24, 2015*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St  
Urbana, IL*

*4:30 p.m.*

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**MEMBERS PRESENT:** Astrid Berkson, Susan Fowler, Deloris Henry, Judi O'Connor, Julian Rappaport, Anne Robin

**MEMBERS EXCUSED:** Aillinn Dannave, Thom Moore, Deborah Townsend

**STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo, Tracy Parsons

**OTHERS PRESENT:** Sheila Ferguson, Community Elements (CE); Dale Morrissey, Patty Walters, Vicki Tolf, Danielle Matthews, Jennifer Carlson, Annette Becherer, Laura Bennett, Developmental Services Center (DSC); Gary Maxwell, Sam Shore, Patti Petrie, Champaign County Board; Darlene Kloeppel, Regional Planning Commission (RPC); Deb Ruesch, Sue Suter, Phil Krein, Champaign County Developmental Disabilities Board (CCDDDB); Bruce Suardini, Prairie Center Health Systems (PCHS);

**CALL TO ORDER:**

Dr. Henry, Vice-President, called the meeting to order at 4:37 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**CITIZEN INPUT / PUBLIC PARTICIPATION:**

None.

**ADDITIONS TO AGENDA:**

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None.

**CCDDB INFORMATION:**

Draft minutes from the 5/20/15 CCDDB meeting were included in the packet for information only.

**APPROVAL OF MINUTES:**

Minutes from the 5/20/15 Board meeting were included in the Board packet for approval.

**MOTION: Ms. Berkson moved to approve the minutes from 5/20/15 as presented in the packet. Dr. Fowler seconded the motion. A voice vote was taken and the motion passed.**

**PRESIDENT'S COMMENTS:**

None.

**EXECUTIVE DIRECTOR'S COMMENTS:**

None.

**STAFF REPORTS:**

Written staff reports from Mr. Driscoll, Mr. Parsons and Ms. Canfield were included in the Board packet.

**BOARD TO BOARD:**

Susan Fowler attended a Crisis Nursery (CN) Board meeting. Community Elements would like the Board to consider multi-year contracts.

**AGENCY INFORMATION:**

Ms. Darlene Kloepfel announced her retirement and introduced Ms. Lisa Benson as her replacement.

**FINANCIAL INFORMATION:**

A copy of the claims report was included in the Board packet.

**MOTION: Ms. Berkson moved to accept the claims as presented. Dr. Fowler seconded the motion. A voice vote was taken and the motion passed unanimously.**

**NEW BUSINESS:**

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**Stepping Up Initiative Resolution:**

A resolution in support of reducing the number of people with mental illness in jails was included in the packet. Board members generally discussed the resolution and current steps being taken to address jail diversion for people with mental illness. Ms. O'Connor asked Mr. Tracy if a "stone and mortar" commitment had been made. Mr. Tracy clarified that it was within the realm of possibility that the CCMHB could borrow money for a facility; however, Board discussion and approval would be needed.

**MOTION: Dr. Rappaport moved to support the Stepping Up Initiative Resolution. Dr. Robin seconded the motion. A voice vote was taken and the motion passed.**

**CCMHB FY 2016 Budget:**

A Decision Memorandum on the Fiscal Year 2016 budget for the CCMHB and a draft budget was included in the Board packet. Mr. Tracy stated two ACCESS Initiative staff positions were included in the budget, as was previously approved by the CCMHB. Ms. O'Connor expressed that she needed more information regarding ACCESS Initiative, the work they do and the number of people served. Mr. Tracy provided background information on AI and reported this is the most evaluated program that we fund and it is audited extensively.

**MOTION: Ms. Berkson moved to approve the budget document for County Fiscal Year 2016 for the Champaign County Mental Health Board as presented. Dr. Rappaport seconded the motion. The following members voted aye: Berkson, Fowler, Henry, Robin, and Rappaport. The following member voted nay: O'Connor. The motion passed.**

**Anti-Stigma Community Event:**

A Decision Memorandum on sponsorship of an anti-stigma film at the Roger Ebert Film Festival was included in the Board packet.

**MOTION: Dr. Fowler moved to approve up to \$17,355 as the CCMHB share, contingent on approval of \$12,645 by the CCDDDB, to sponsor an anti-stigma film and concurrent anti-stigma activities at the 2016 Roger Ebert's Film Festival. Ms. Berkson seconded the motion. A roll call vote was taken and the motion passed unanimously.**

**Emergency Allocation of Funding to Support the Urbana Summer Youth Employment Program:**

A Decision Memorandum was included in the Board packet. Through our partnership with the Champaign County Community Coalition, the need for a summer youth employment program for youth living in Urbana was identified. The City of Champaign has an excellent summer youth employment project and the Regional Planning Commission (RPC) is expanding summer

youth employment to areas outside of C-U. The Summer Youth Employment project is predicated on a contract between the CCMHB (ACCESS Initiative) with Don Moyer Boys and Girls Club (DMBGC). Partners in the project include Urbana School District, the City of Urbana, and RPC. It appears that a budgeting error has resulted in a \$5,000 shortfall. If additional funding isn't found, some deserving youth will not be served.

**MOTION:** Dr. Robin moved to allocate \$5,000 for the Urbana Summer Youth Employment Program and authorization for staff to work with our Champaign County Community Coalition partners to determine the contractual arrangement necessary to address the budget shortfall. Ms. Berkson second the motion. A roll call vote was taken and all members voted aye. The motion passed.

**OLD BUSINESS:**

**Systemic Evaluations for Funded Programs:**

A proposal from Dr. Nicole Allen and Dr. Mark Aber outlining the goals, scope of work, and deliverables as part of a plan to build evaluation capacity within funded programs was included in the packet for information only. The grand total would be \$53,445. Dr. Fowler indicated she would like an opportunity to research the proposal further before action is taken.

**disAbility Resource Expo:**

A written report from Ms. Barb Bressner was included in the Board packet.

**BOARD ANNOUNCEMENTS:**

None.

**ADJOURNMENT:**

The meeting adjourned at 5:40 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo  
CCMHB/CCDDB Staff

*\*Minutes are in draft form and are subject to CCMHB approval.*

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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY  
(CCDDB)  
BOARD MEETING**

*Minutes – July 22, 2015*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL*

*6:00 p.m.*

**DRAFT COPY**

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**MEMBERS PRESENT:** Joyce Dill, Phil Krein, Deb Ruesch, Mike Smith, Sue Suter

**STAFF PRESENT:** Peter Tracy, Lynn Canfield, Nancy Crawford, Stephanie Howard-Gallo

**STAFF EXCUSED:** Mark Driscoll

**OTHERS PRESENT:** Dale Morrissey, Danielle Matthews, Vicki Tolf, Patty Walters, Felicia Gooler, Annette Becherer, Janice McAteer, Ron Bribrisco, Developmental Services Center (DSC); Gary Maxwell, Sam Shore, Patti Petrie, Champaign County Board; Dylan Boot, PACE; Kathy Kessler, Community Elements (CE); Deborah Townsend, Deloris Henry, Champaign County Mental Health Board; Lisa Benson, Regional Planning Commission (RPC); Cindy Creighton, Citizen; Barb Jewett, Citizen; Brenda Yarnell, Jenny Niebrugge, United Cerebral Palsy (UCP)—Land of Lincoln)

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**CALL TO ORDER:**

Ms. Sue Suter called the meeting to order at 6:00 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**ADDITIONS TO AGENDA:**

None.

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**CITIZEN INPUT:**

Ms. Cindy Creighton addressed the Board regarding the lack of providers in the community.

**CCMHB INPUT:**

A draft copy of the 6/24/15 CCMHB minutes was included in the Board packet for information only.

**APPROVAL OF CCDDDB MINUTES:**

Minutes from the June 24, 2015 and July 10, 2015 CCDDDB meetings were included in the Board packet.

**MOTION: Ms. Dill moved to approve the minutes from the June 24<sup>th</sup> and July 10<sup>th</sup> 2015 CCDDDB meetings. Mr. Smith seconded the motion. A voice vote was taken and the motion passed unanimously.**

**PRESIDENT'S COMMENTS:**

None.

**EXECUTIVE DIRECTOR'S REPORT:**

The CCDDDB and the CCMHB will meet with the Champaign County Board on August 18, 2015 at 6:00 p.m.

**STAFF REPORT:**

Ms. Canfield's written report was included in the Board packet. Ms. Canfield distributed a handout from the National Association of County Behavioral Health and Disability Directors (NACBHDD) Summer 2015 Summit in Charlotte, NC.

**AGENCY INFORMATION:**

Mr. Dale Morrissey from Developmental Services Center (DSC) provided an update on the agency's shortage of qualified candidates for direct support provider positions and shared demographics regarding who receives services and supports from DSC.

Jennifer Knapp from Community Choices reported on the Open Champaign project.



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**FINANCIAL REPORT:**

A copy of the claims report was included in the Board packet.

**MOTION:** Mr. Smith moved to accept the claims report as presented. Dr. Krein seconded the motion. A voice vote was taken and the motion passed unanimously.

**NEW BUSINESS:**

**Election of Officers:**

**MOTION:** Mr. Smith nominated Dr. Phil Krein for President. Ms. Dill seconded. A voice vote was taken and Dr. Phil Krein was elected President.

**MOTION:** Ms. Ruesch nominated Mr. Mike Smith for Secretary/Treasurer for the coming year. Ms. Dill seconded the motion. A voice vote was taken and Mr. Mike Smith was elected Secretary/Treasurer.

**Meeting Schedule:**

The meeting schedule was included in the Board packet. After input from Board members, it was decided the meeting time would remain the same.

**Integration Transition Successes:**

Ms. Annette Becherer, Director of Employment Services at DSC, reported on recent employment opportunities.

**OLD BUSINESS:**

**Update on Champaign County Employment First:**

Ms. Annette Becherer and Ms. Jennifer Knapp reported on the Employment First collaborative effort between Community Choices and DSC. Criteria for businesses have been established.

**Intergovernmental Agreement with the CCMHB:**

A copy of the Intergovernmental Agreement with the CCMHB was included in the packet. Dr. Krein stated the document needs to be reviewed and updated. Suggested revisions should be emailed to Dr. Krein. Discussion ensued regarding the percentage of 708 board funds that are distributed to developmental/intellectual disability services.

**CCDDB FY16 Budget:**

A Decision Memorandum on the CCDDB Fiscal Year 2016 Budget was included in the packet. A draft budget was included in the packet as well.

**MOTION:** Ms. Ruesch moved to approve the 2016 CCDDDB budget with anticipated revenue of \$3,610,282 and Professional and Program Fees up to \$373,166 to be paid to the CCMHB as required by the Intergovernmental Agreement between the Boards. In addition, \$50,000 shall be paid to the Mental Health Fund as the CCDDDB share of the CILA Project obligation. Mr. Smith seconded the motion. A roll call vote was taken and the motion passed unanimously.

Mr. Smith stated he would like to see more collaboration between the CCMHB and the CCDDDB during the budget process.

**disAbility Resource Expo:**

No report.

**BOARD ANNOUNCEMENTS:**

Sue Suter thanked the Board, staff, and community members for their support during the past year. Dr. Krein thanked Ms. Suter for her leadership.

**ADJOURNMENT:**

The meeting adjourned at 6:52 p.m.  
Respectfully Submitted by: Stephanie Howard-Gallo

*\*Minutes are in draft form and subject to CCDDDB approval.*

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**Lynn Canfield, Associate Director for Intellectual and Developmental Disabilities  
Staff Report – September 25, 2015**

**FY2015 Contracts:** FY15 fourth quarter and annual performance measures reports have been submitted and are now being processed and filed. Ms. Howard-Gallo and I completed monitoring visits of all CCDDDB and CCMHB funded ID/DD programs at Developmental Services Center and will visit Community Choices later in the month.

**Alliance for the Promotion of Acceptance, Inclusion, and Respect and disABILITY**

**Resource Expo:** I met with the outgoing Ebertfest coordinator and her successor to discuss planning for the next cycle; I hope to meet with the steering committee for input on specific activities. Dates of the next three festivals, which do not overlap with future Illinois Marathons, Easters, or Passovers, are: April 13-17, 2016; April 19-23, 2017; April 18-22, 2018. The Alliance has a full page ad in the Expo Resource Book, which becomes available on October 17 – see board packet. I have not yet found a second venue for year-round art shows, but one Alliance artist is once again selling her knit caps through the Crossroads Corner Consignment shops. I attended two meetings of the Expo Marketing/Sponsorship Committee and one of the Expo Artistic Expressions Committee. Please check out our facebook pages for updates on the coming events and for other information which may be of interest.

**Employment First State Leadership Mentoring Program Community of Practice:** The August webinar focused on employer engagement. “The Art of Customizing Successful Employer-Employee Job Matches Inclusive of Individuals with the Most Significant Disabilities” addressed identifying the needs of employers, leading to successful job customization, and policy/practice implications, such as competencies and stability of Employment Support staff, fading job coaches, provider capacity, funding, customized employment as part of an organization’s culture, the looming issue of workforce shortages, and the values of younger workers. The September webinar theme, aligned with WIOA’s focus on pre-employment services for transition-aged young adults, was “School-to-Work Transition: Cross-Systems Approaches to Delivering Integrated Transition Experiences that Lead to Integrated Employment Outcomes.” Speakers from Utah and Washington state presented examples of braided/blended funding combining the resources of school districts, state VR and DD systems, and counties for improved outcomes. I also listened to the quarterly meeting of Illinois’ Employment First Task Force for work group and other updates, discussion of what to expect from the governor’s office (e.g., the return of the 1115 waiver proposal for revision), and review of the components of WIOA and proposed regulations which are included in the draft Illinois Employment First Strategic Plan.

**Association of Community Mental Health Authorities of Illinois (ACMHAI):** I participated in conference calls of the Ad Hoc (Membership Coordinator search), Executive, and ID/DD

Committees. Melissa Picciola from Equip for Equality joined us once again for the ID/DD committee call with updates on Ligas consent decree and court orders and (lack of) progress toward an FY16 state budget. She also mentioned that the state has been granted a two year extension on Balancing Incentive Program (BIP) funding, which should include projects such as that approved by DRS for Champaign County. Ms. Picciola has agreed to speak to the CCDDDB at the October 28, 2015 retreat event.

Through the National Association of County Behavioral and Developmental Disabilities Directors (NACBHDD), I participated in an ID/DD committee call, received information about customizing the “Mental Health and You” app (download it for free and let me know how you like it), and tuned in to the “Update on Recent Developments in Peer Support Services” webinar and two of the Stepping Up Initiative series. The first was “Examining Treatment and Service Capacity and Identifying State and Local Policy and Funding Barriers,” and the second “Effective Law Enforcement and Diversion Strategies.” These emphasized the importance of CIT, crisis resource centers, mobile crisis teams, broad collaboration, leadership, community inclusion, accountability, shared values, and political will, and the latter echoed a concern voiced often in Champaign County, that diversion programs must have lower cost, supportive/preventive community based services to divert people to in order to be effective. Our colleague from Oregon shared the joint news release on the state’s settlement with US Department of Justice regarding employment services; one commitment is 1,115 community jobs for individuals employed in workshops.

Other Activity: I attended regular meetings of the Crisis Intervention Team Steering Committee, the Mental Health Agencies Council, the Metropolitan Intergovernmental Council, and the Birth to Six Council of Families and Agencies. Birth to Six will pause for a few months to allow members to visit meetings of goal groups associated with the CU Cradle to Career. I participated in a conference call and a planning meeting with consultant Joe’L Farrar and the team working on a critical CILA case; attended a refresher on the Proviso Reimbursement Tracking System we use to track fee-for-service contracts; and met with Mark Driscoll and Sue Reardon, Carle’s Director of Population Health, to discuss potential opportunities for collaboration.

Ligas, PUNS, and Unmet Need: Data sorted for Champaign County, from the IDHS website’s September 8 update, is added below; full report attached. For context, there are 15,769 adults and 6,708 children on the waiting list statewide; 2,379 adults have been enrolled in services after being selected from PUNS (in the last three years), and no children have been selected for five years.

10/4/11:      **201** with emergency need; of **278** with critical need, **123** are recent or coming grads.  
9/10/12:      **224** with emergency need; of **288** with critical need, **131** are recent or coming grads.  
10/15/13:     **244** with emergency need; of **378** with critical need, **160** are recent or coming grads.  
9/9/14:       **260** with emergency need; of **425** with critical need, **180** are recent or coming grads.

9/8/15: 254 with emergency need; of 440 with critical need, 181 have exited school in the past 10 years or expect to in the next 3 years.

*Emergency need = person needs in-home, day, or out of home supports immediately.*

*Critical need = person needs supports within one year.*

As in previous months, the majority of existing supports, in order, are Education, Speech Therapy, Transportation, Occupational Therapy, and Behavioral Supports.

The most frequently identified desired supports, in order, are Transportation, Personal Support, Support to engage in work/activities in a disability setting, Occupational Therapy, Support to work in the community, Speech Therapy, Behavioral Supports, Other Transportation Service, Out-of-home residential services with 24-hour supports, Out-of-home residential services with less than 24-hour supports, Physical Therapy, Assistive Technology, and Respite.

*Because eligibility determination is done after selection from PUNS, presence in the data does not mean that all individuals reported have a qualifying diagnosis. Persons served by CCDDDB and CCMHB funded programs may also be enrolled in PUNS, especially if they are likely to qualify as Ligas class members and receive a state award for Home and Community Based Services.*



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

September 08, 2015

**County: Champaign**

**Reason for PUNS or PUNS Update**

New	169
Annual Update	119
Change of category (Emergency, Planning, or Critical)	20
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	21
Person is fully served or is not requesting any supports within the next five (5) years	144
Moved to another state, close PUNS	5
Person withdraws, close PUNS	15
Deceased	7
Other, supports still needed	3
Other, close PUNS	83

**EMERGENCY NEED(Person needs in-home or day supports immediately)**

1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	8
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	31
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	5
4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	20

**EMERGENCY NEED(Person needs out-of-home supports immediately)**

1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	28
2. Death of the care giver with no other supports available.	3
3. Person has been committed by the court or is at risk of incarceration.	2
4. Person is living in a setting where there is suspicion of abuse or neglect.	5
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	10
6. Other crisis, Specify:	142

**CRITICAL NEED(Person needs supports within one year)**

1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	51
2. Person has a care giver (age 60+) and will need supports within the next year.	36
3. Person has an ill care giver who will be unable to continue providing care within the next year.	7
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	47
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	11
6. There has been a death or other family crisis, requiring additional supports.	5
7. Person has a care giver who would be unable to work if services are not provided.	33
8. Person or care giver needs an alternative living arrangement.	12
9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.	181
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	2
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	7
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	1
13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	6
14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.	3
17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	1
20. Person wants to leave current setting within the next year.	6
21. Person needs services within the next year for some other reason, specify:	31



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

September 08, 2015

**PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)**

1. Person is not currently in need of services, but will need service if something happens to the care giver.	78
2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person).	1
3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.	1
4. Person wishes to move to a different geographic location in Illinois.	2
5. Person currently lives in out-of-home residential setting and wishes to live in own home.	2
6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.	2
7. Person is receiving supports for vocational or other structured activities and wants and needs increased supports to retire.	2
8. Person or care giver needs increased supports.	88
9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.	1
13. Person is residing in an out-of-home residential setting and is losing funding from the public school system within 1-5 years.	1
14. Other, Explain:	10

**EXISTING SUPPORTS AND SERVICES**

Respite Supports (24 Hour)	16
Respite Supports (<24 hour)	29
Behavioral Supports (includes behavioral intervention, therapy and counseling)	115
Physical Therapy	77
Occupational Therapy	127
Speech Therapy	163
Education	220
Assistive Technology	49
Homemaker/Chore Services	3
Adaptions to Home or Vehicle	6
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	9
Medical Equipment/Supplies	16
Nursing Services in the Home, Provided Intermittently	4
Other Individual Supports	27

**TRANSPORTATION**

Transportation (include trip/mileage reimbursement)	137
Other Transportation Service	72
Senior Adult Day Services	1
Developmental Training	82
"Regular Work"/Sheltered Employment	79
Supported Employment	36
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	13
Other Day Supports (e.g. volunteering, community experience)	15

**RESIDENTIAL SUPPORTS**

Community Integrated Living Arrangement (CILA)/Family	4
Community Integrated Living Arrangement (CILA)/Intermittent	5
Community Integrated Living Arrangement (CILA)/Host Family	1
Community Integrated Living Arrangement (CILA)/24 Hour	33
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People	15
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People	1
Skilled Nursing Facility/Pediatrics (SNF/PED)	4
Supported Living Arrangement	3
Shelter Care/Board Home	1
Children's Residential Services	6



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

September 08, 2015

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Child Care Institutions (Including Residential Schools)	5
Other Residential Support (including homeless shelters)	9

**SUPPORTS NEEDED**

Personal Support (includes habilitation, personal care and intermittent respite services)	277
Respite Supports (24 hours or greater)	73
Behavioral Supports (includes behavioral intervention, therapy and counseling)	154
Physical Therapy	103
Occupational Therapy	182
Speech Therapy	167
Assistive Technology	95
Adaptations to Home or Vehicle	32
Nursing Services in the Home, Provided Intermittently	7
Other Individual Supports	53

**TRANSPORTATION NEEDED**

Transportation (include trip/mileage reimbursement)	294
Other Transportation Service	142

**VOCATIONAL OR OTHER STRUCTURED ACTIVITIES**

Support to work at home (e.g., self employment or earning at home)	6
Support to work in the community	181
Support to engage in work/activities in a disability setting	194

**RESIDENTIAL SUPPORTS NEEDED**

Out-of-home residential services with less than 24-hour supports	105
Out-of-home residential services with 24-hour supports	128



CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

8/06/15

PAGE 6

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 108	DEVLPMNTL DISABILITY FUND								
***	DEPT NO. 050	DEVLMMNTL DISABILITY BOARD								
90	CHAMPAIGN COUNTY TREASURER	8/04/15 03 VR 108-	64		528726	8/06/15	108-050-533.07-00	PROFESSIONAL SERVICES	AUG ADMIN FEE	27,686.00
									VENDOR TOTAL	27,686.00 *
161	CHAMPAIGN COUNTY TREASURER	7/27/15 07 VR 108-	52		528390	7/31/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL DECISION SUPPOR	4,000.00
		8/04/15 03 VR 108-	61		528729	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG DECISION SUPPOR	4,000.00
									VENDOR TOTAL	8,000.00 *
5352	AUTISM SOCIETY OF ILLINOIS	8/04/15 03 VR 108-	59		528738	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG AUTISM SOCIETY	833.00
									VENDOR TOTAL	833.00 *
18209	COMMUNITY ELEMENTS	7/23/15 01 VR 108-	53		528083	7/24/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL COORD OF SVCS	2,662.00
		8/04/15 03 VR 108-	67		528760	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG COORD OF SVCS	2,662.00
									VENDOR TOTAL	5,324.00 *
19900	CTF ILLINOIS	8/04/15 03 VR 108-	60		528767	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG NURSING SERVICE	715.00
									VENDOR TOTAL	715.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	8/04/15 02 VR 108-	58		528770	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUN SERVICE COORD	37,757.72
		8/04/15 03 VR 108-	68		528770	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG APARTMENT SVCS	33,765.00
		8/04/15 03 VR 108-	68		528770	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG CLINICAL SVCS	14,481.00
		8/04/15 03 VR 108-	68		528770	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG COMMUNITY EMPLO	18,567.00
		8/04/15 03 VR 108-	68		528770	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG CONNECTIONS	7,083.00
		8/04/15 03 VR 108-	68		528770	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG EMPLOYMENT 1ST	6,667.00
		8/04/15 03 VR 108-	68		528770	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG FAM DEV CENTER	45,492.00

11.A.

17

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

8/06/15

PAGE 7

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 108 DEVLPMNTL DISABILITY FUND										
		8/04/15 03 VR 108-	68		528770	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG INT SITE SVC	75,453.00
		8/04/15 03 VR 108-	68		528770	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG SERVICE COORD VENDOR TOTAL	33,239.00 272,504.72 *
22816	DOWN SYNDROME NETWORK	8/04/15 03 VR 108-	65		528774	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG DOWN SYNDROME VENDOR TOTAL	1,250.00 1,250.00 *
54930	PERSONS ASSUMING CONTROL OF THEIR ENVIRONMENT, INC	8/04/15 03 VR 108-	62		528815	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	AUG OP FOR INDEPEND VENDOR TOTAL	2,500.00 2,500.00 *
76107	UNITED CEREBRAL PALSY LAND OF LINCOLN	7/23/15 01 VR 108-	56		528201	7/24/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL VOCATIONAL SVCS AUG VOCATIONAL SVCS VENDOR TOTAL	7,206.00 7,206.00 14,412.00 *
		8/04/15 03 VR 108-	63		528844	8/06/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEPARTMENT TOTAL	333,224.72 *
								DEVLPMNTL DISABILITY BOARD	FUND TOTAL	333,224.72 *

81

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

9/04/15

PAGE 7

VENDOR NO	VENDOR TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 108	DEVLPMNTL DISABILITY FUND							
***	DEPT NO. 050	DEVLMTNL DISABILITY BOARD							
90	CHAMPAIGN COUNTY TREASURER								
	9/01/15 02 VR 108-	78		529996	9/04/15	108-050-533.07-00	MENT HLTH BD FND 090 PROFESSIONAL SERVICES	SEP ADMIN FEE	27,686.00
								VENDOR TOTAL	27,686.00 *
161	CHAMPAIGN COUNTY TREASURER								
	9/01/15 02 VR 108-	73		530000	9/04/15	108-050-533.92-00	REG PLAN COMM FND075 CONTRIBUTIONS & GRANTS	SEP DECISION SUPPOR	4,000.00
								VENDOR TOTAL	4,000.00 *
5352	AUTISM SOCIETY OF ILLINOIS								
	9/01/15 02 VR 108-	69		530016	9/04/15	108-050-533.92-00	GRANTS CONTRIBUTIONS & GRANTS	SEP AUTISM NETWORK	833.00
								VENDOR TOTAL	833.00 *
18209	COMMUNITY ELEMENTS								
	9/01/15 02 VR 108-	74		530041	9/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	SEP COORD OF SVCS	2,662.00
								VENDOR TOTAL	2,662.00 *
19900	CTF ILLINOIS								
	9/01/15 02 VR 108-	70		530046	9/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	SEP NURSING	715.00
								VENDOR TOTAL	715.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF								
	9/01/15 02 VR 108-	75		530050	9/04/15	108-050-533.92-00	CHAMPAIGN COUNTY INC CONTRIBUTIONS & GRANTS	SEP APARTMENT SVCS	33,765.00
	9/01/15 02 VR 108-	75		530050	9/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	SEP CLINICAL SVCS	14,481.00
	9/01/15 02 VR 108-	75		530050	9/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	SEP COMMUNITY EMPLO	18,567.00
	9/01/15 02 VR 108-	75		530050	9/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	SEP CONNECTIONS	7,083.00
	9/01/15 02 VR 108-	75		530050	9/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	SEP EMPLOYMENT 1ST	6,667.00
	9/01/15 02 VR 108-	75		530050	9/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	SEP FAM DEV CENTER	45,492.00
	9/01/15 02 VR 108-	75		530050	9/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	SEP INT SITE SVCS	75,453.00
	9/01/15 02 VR 108-	75		530050	9/04/15	108-050-533.92-00	CONTRIBUTIONS & GRANTS	SEP SERVICE COORD	33,239.00
								VENDOR TOTAL	234,747.00 *

19

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

9/04/15

PAGE 8

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 108	DEVLPMTL DISABILITY FUND								
22816	DOWN SYNDROME NETWORK	9/01/15 02 VR 108-	71	530053	9/04/15 108-050-533.92-00	CONTRIBUTIONS & GRANTS		SEP DOWN SYNDROME		1,250.00
								VENDOR TOTAL		1,250.00 *
54930	PERSONS ASSUMING CONTROL OF THEIR	9/01/15 02 VR 108-	76	530104	9/04/15 108-050-533.92-00	CONTRIBUTIONS & GRANTS		SEP OP FOR INDEPEND		2,500.00
								VENDOR TOTAL		2,500.00 *
76107	UNITED CEREBRAL PALSY LAND OF LINCOLN	9/01/15 02 VR 108-	77	530134	9/04/15 108-050-533.92-00	CONTRIBUTIONS & GRANTS		SEP VOCATIONAL SVCS		7,206.00
								VENDOR TOTAL		7,206.00 *
								DEVLMTL DISABILITY BOARD	DEPARTMENT TOTAL	281,599.00 *
								DEVLPMNTL DISABILITY FUND	FUND TOTAL	281,599.00 *

20

12.A.

## CCDDB and CCMHB ID/DD Contracts for FY2016

### *Autism Society of Illinois* **CU Autism Network** \$10,000

**Services:** Community resource information, support through meetings, email and phone consults, email, listserv, facebook, networking and education. 8 regular meetings throughout the year. Free activities for children are offered, as well as free 'childwatch' for smaller children. Three free family events are hosted each year such as golf, pizza parties and bowling. **Utilization targets:** (from part one form) 50 TPC, 1775 NTPC, 12 CSE.

### *CTF Illinois* **Nursing Services** \$8,580

**Services:** Coordination of medical nursing care, medication training of staff, quality assurance of all medical concerns, input into medical forms and policies, formal monthly site visits by Registered Nurse, monthly medication checks and review of Physician Order Sheets, annual Physical Status Review nursing packets, quarterly medication assessments for those on psychotropic medications, annual physical assessments, tardive dyskinesia screenings, quality assurance on medication errors, annual recertification of med administration for all staff, on call 24/7 for emergencies, informing and participating in team meetings to develop residents' programming and goals. **Utilization targets:** 7 TPC, 240-300 SC.

### *Champaign County Down Syndrome Network* **CC Down Syndrome Network** \$15,000

**Services:** Support to families and people with Down Syndrome. New parent packets, books, DVD's, home and hospital visits, are ways they offer support. The DSN offers support at Individualized Education Program (IEP) meetings. Monthly meetings, annual conferences, workshops, social events, presentations, and the annual Buddy Walk are held. The DSN sponsors a newsletter and a website. **Utilization targets:** 140 TPC, 20 CSE.

### *Champaign County Regional Planning Commission* **Head Start/Early Head Start**

#### **Social Emotional Disabilities Services** \$54,823

**Services:** Ages and Stages Questionnaire and ASQ- Social Emotional screenings for those newly enrolled (anticipate 300 ASQ-SEs,) development of social-emotional goals, Social-Emotional environmental observations of each classroom, individual child observations, development of behavioral plans (Individual Success Plans), individual play therapy, counseling for family members, informational support/training for families, annual staff training and social-emotional articles for parent newsletters, and collaboration/networking meetings. **Utilization targets:** 90 (60 new) TPC, 55 NTPC, 1 CSE, 600 SC, 8 Other (newsletter articles, staff training).

### *Champaign County Regional Planning Commission* **Community Services**

#### **Decision Support Person for CCDDB** \$48,000

**Services:** data collection, client tracking, and case management activities not currently funded by DHS-DDD, with the purposes of improving local needs assessment and planning and of hastening consumer access to desired/needed services. Establish an all payer database for those accessing or seeking DD services, to track their choices (met or unmet) to strengthen person-centered systems of care; assist individuals in obtaining all documentation required for eligibility for DHS-DDD funded services, speeding up approvals for those drawn from PUNS; refers those determined ineligible to other supportive programs rather than remaining on the waiting list for an eventual denial; assisting those on the PUNS waiting list with emergency planning. **Utilization targets:** 32 TPC, 300 NTPC, 20 SC, 10 CSE.

### *Community Choices* **Community Living** \$60,000 (CCMHB)

**Services:** Community Transitional Support: a two-year, four-phase model for moving into the community: 1) Planning includes assessments, observations, financial discussions, core skills eval; 2) Move Out, focused on schedules and life skills support; 3) Post-Move Out, with community connections and meaningful activities; 4) Maintenance, with decreased staff support (check-ins as needed).

21

Life Skill Training: individual and small group instruction, approx. 8 sessions of interactive instruction, with topics such as finances, social skills, housekeeping; people may take multiple sessions to build skills in these areas (and self-care, community engagement, well-being) and confidence for life-long learning in the community. **Utilization targets:** 15 TPC (Community Transitional Support), 12 NTPC, 5 classes, 2 CSE.

### ***Community Choices Customized Employment \$55,000 (CCMHB)***

**Services:** focus on individualizing the relationship between employees and employers to meet both parties' needs. Discovery – determination of strengths, needs, and desires (through observations, interviews, various settings). Career Planning - exploration of specific career opportunities (classes, internships, financial planning, etc.) Matching Job Seekers and Employers – instruction in social and communication skills associated with particular work environment; targeted job skills training; discussion with potential employers regarding their needs; tours and job shadowing; negotiation of employment contract. Short-Term Employment Support – development of accommodations/supports and natural supports with both parties; agency contact person for concerns; limited job coaching. Long-Term Employment Support – to support employee making a contribution and becoming valued/accepted; to maintain and expand employment (promotions, retraining, benefits, conflict resolution.) **Utilization targets:** 37 TPC, 785 SC, 4 CSE,

### ***Community Choices Self Determination Support \$55,000 (CCMHB)***

**Services:** Building Community Capacity – collaboration with other organizations to expand local capacity, services, connections; system advocacy and change in specific areas, such as inclusion of people with DD in life skills classes available in the community. Family Support and Education –family advocate group meetings concurrent with self-advocate group meetings; focus on information and networking, with presentations and speakers on many topics including best practices; direct support during transitions or challenges. Social Opportunities – Self-Advocacy through group meetings plus a new group led by self-advocates, will also work on systems advocacy; Social Engagement through family social events and separate events for and planned by teens and adults; Social Coaching for Individual Activities hosted by self-advocates with planning support from staff; Community Connections to develop individual relationships with community members, regardless of disability. **Utilization targets:** 65 family NTPC and 75 self NTPC, 264 family plus 510 SC, 4 CSE.

### ***Community Elements, Inc. Coordination of Services – DD/MI \$31,945***

**Services:** strength-based approach, case identification, screening for mental illness, direct support to individuals and their families, technical assistance to other professionals involved in the care, treatment planning, advocacy, effort to improve coordination between providers of DD and MH services. **Utilization targets:** 32 TPC, 15 SC, 12 CSE.

### ***Developmental Services Center Apartment Services \$405,185***

**Services:** assistance in acquiring skills for independence, long-term support for areas not mastered, and increased support when skills are compromised by health problems. Areas of support include: money management, cooking, cleaning, and other home management and personal care; social skills, safety, and other community integration; support for positive health habits and meeting medical needs; linkage to benefits and other services. Crisis support available 24/7. Services provided at home and in community, determined by individual's plan, reviewed monthly and revised as needed. **Utilization targets:** 63 TPC.

### ***Developmental Services Center Clinical Services \$173,773***

**Services:** psychological assessment, for eligibility and for those whose level of functioning may have changed; counseling assessment and planning, individual and group counseling and counseling in response to crisis; initial and annual psychiatric assessment, medication review, and crisis intervention; occupational therapy evaluation and consultation; clinical consultant collaboration with interdisciplinary teams. Consultants on contract meet with people at agency offices and in community and include: one Licensed Clinical Psychologist, four Licensed Clinical Social Workers, two Licensed Clinical Professional

Counselors, one Licensed Professional Counselor, one Licensed Marriage and Family Therapist, a Psychiatrist, a Speech Therapist, and an Occupational Therapist. Staff and family members may assist with appointment scheduling and transportation. **Utilization targets:** 66 TPC, 4 NTPC, 25 SC, 2 CSE.

**Developmental Services Center Community Employment \$222,800**

**Services:** person-centered discovery process: interviews of individuals and those who know them; research into particular jobs of interest; resume/portfolio development; interview preparation; job matching; advocacy for accommodations; development of adaptive tools; support of self-advocacy at work; benefits information; 'soft skills' support; and feedback from peers. **Utilization targets:** 50 TPC, 2 CSE, 2 SC.

**Developmental Services Center Connections \$85,000**

**Services:** individual and small group activities developed by participants' interest, during afternoon/evening/weekend, brief or overnight, including (e.g.): self-advocacy group with fundraising activities to attend Speak Up and Speak Out Summit and Alliance for Change trainings; diabetes support/education group; art events; other activities of interest. **Utilization targets:** 70 TPC, 10 NTPC, 40 Other (activities).

**Developmental Services Center Employment First (with Community Choices) \$80,000 (two year contract)**

**Services:** educational events (success stories, benefits planning, etc.) for individuals and family members of those in day program, waiting list, or transitioning out of school; staff training by national expert plus train-the-trainer component, supporting culture change and sustainability; disability awareness outreach to local businesses/potential employers; system reform/advocacy statewide. **Utilization targets:** 15 NTPC, 48 SC.

**Developmental Services Center Family Development Center \$545,903**

**Services:** early detection through developmental screenings in a variety of community settings (especially homes), family-centered interventions maximizing the family's strengths, in familiar routines and environments, promoting a coordinated system of care. Comprehensive services: Developmental Therapy, Speech Therapy, Comprehensive Evaluation, Developmental Play Groups, Parent Support Groups, Child Care Consultation, and PLAY Project (evidence-based, with training certification required of staff). **Utilization targets:** 653 TPC, 200 SC, 300 CSE.

**Developmental Services Center Individual & Family Support \$376,144 (CCMHB)**

**Services:** supports based on medical, behavioral, residential, and personal resource considerations. Day supports in integrated, community-based settings with full-time staff; part-time program staff, including family members, cover evening and weekend needs. Program will also purchase services from another agency or independent contractor, if assessment. Includes a variety of services and supports planned in collaboration with families, teachers, and other support persons, including: assessment, planning, direct staff support, social skills/social thinking training, emergency respite, minor home modification, therapy/sensory/accessibility equipment, enhanced independent living skills training, legal funding and support, various community activities (Tae Kwan Do, horseback riding lessons, overnight trips to art classes, fitness club memberships, etc.) **Utilization targets:** 21 TPC, 26 NTPC, 5 SC, 2 CSE.

**Developmental Services Center Integrated/Site-Based Services – Community 1<sup>st</sup> \$905,441 (two year contract)**

**Services:** aligned with core values of Council of Quality and Leadership, this day program seeks to transition to greater community integration of service activities by: strengthening connections (family, friends, community) through volunteering, civic involvement, self-advocacy; participation in recreational, social, educational, fitness, creative, and other activities; making friends and acquaintances by regular

patronage of various local businesses and public spaces; job exploration driven by identified interests and long term employment goals. **Utilization targets:** 50 TPC, 20 NTPC, 4 SC, 4 CSE.

***Developmental Services Center Service Coordination \$398,872***

**Services:** intake screening, advocacy, assessment, information services, crisis intervention, 24 hour call emergency support, intermittent direct service, monitoring and development of individualized service plan, collaboration with Champaign County Regional Planning Commission's Pre-Admission Screening/Independent Service Coordination (PAS/ISC) unit when emergency or nursing home placement is sought, Social Security Representative Payee support, and linkage to (and application for) programs such as food stamps, medical card, health benefits for workers with disabilities, circuit breaker, SSDI and SSI benefits, housing support, and LIHEAP. As the central point of contact, collaboration with members of interdisciplinary team on person-centered service plan (PCP) and implementation, focused on integrated environments. **Utilization targets:** 390 TPC.

***PACE, Inc. Opportunities for Independence \$30,000***

**Services:** this program makes services and supports of the total agency, a Center for Independent Living, available to those with ID/DD: I&R, skills training, peer counseling, advocacy, transition; single point of access for DD systems of care, linkage to appropriate services. PCP is said to be 'inherent within the concept of consumer control' (philosophy of the total agency) and broadened by it. In this program, that consumer control and philosophy are enhanced by career interest, job etiquette, on the job conflict resolution, and pre-employment skills training, consistent with Employment First Act; residential support through housing search and homeownership skills training; self-advocacy support; individual and small group training; participants have control over individual goals and approach through an Independent Living Plan, reviewed quarterly; program itself is reviewed by a Consumer Advisory committee. **Utilization targets:** 20 TPC, 10 NTPC, 375 SC, 15 CSE.

***United Cerebral Palsy Land of Lincoln Vocational Services \$86,475***

**Services:** extended job coaching and case management for those working; training (work readiness, soft skills, etc.), interest assessment, and job development for those seeking work or to improve skills. Often continues supports for those previously funded by Division of Rehabilitation Services (DRS.) Also offers 8 week janitorial program to those interested. Transportation not provided. Staff provide training and coaching services at work sites county wide, as well as transportation training. **Utilization targets:** 50 TPC, 160 SC, 70 CSE.



B.A.

**disABILITY Resource Expo: Reaching Out For Answers**  
**Board Report**  
**September, 2015**

The 9<sup>th</sup> annual Expo will be held on Saturday, October 17, 2015 at the Fluid Event Center, 601 N. Country Fair Dr., Champaign.

The Expo Steering Committee will hold it's next planning meeting on September 29 at 11:30 a.m. at Za's.

**Exhibitors** –Our registration period for exhibitors is now closed, with 96 exhibitors signed on to participate in the 2015 Expo. Jim Mayer has begun the mapping process to categorize and place exhibitors in their appropriate areas throughout the Fluid Event Center. The Steering Committee had an opportunity to check out the space at their last meeting on Sept. 8. Final instructions to exhibitors will be e-mailed to them a couple of weeks prior to the event. This years' Expo theme is "Amazing Service Dogs". We will have two service dog organizations with us, who will be holding demonstrations on the main stage, and our annual game will focus on service dogs and the many ways they assist and enhance the lives of persons with various disabilities. This sub-committee has also taken on responsibility for developing an interactive mural that children can enjoy and learn from in the main exhibitor hall. Thanks to the generosity of Einstein Bagels, County Market and Meijer, we will be offering a hospitality area for our exhibitors and volunteers this year, where they can enjoy coffee, breakfast items and snacks throughout the day. Thanks to Nancy Crawford for pursuing these donations, and helping to make the exhibitors feel welcome and appreciated.

**Marketing/Sponsorship**-Sponsorships of more than \$15,000 in cash and \$14,000 in-kind have been received and/or pledged in support of this years' Expo. A couple of additional fundraising opportunities will exist during the Expo, with Ebertfest ticket sales, a 50/50 drawing, and a Schwan's Cares Fundraiser. A final total from our first annual wine tasting was \$4,528.

As we are now just 5 weeks out from our event, we have begun the marketing phase of our work. There are currently 15 MTD buses on the streets advertising the Expo. We, also, have window clings on 7 or 8 passenger vehicles, including all of Quality Transport's fleet of accessible vans. Quality Transport has volunteered to place all of our yard signs again this year, which is of tremendous help to us. Radio advertising has been scheduled, and we are fortunate again this year to have our wonderful spokespersons, Jean Driscoll and Jim Mayer to tape the radio spots for us. We will now begin the huge task of distribution of posters and promotional flyers throughout East Central Illinois. In addition, more than 14,000 school flyers (English/Spanish) will, also, be distributed throughout Champaign County. We will be doing other media events as they become available.

The 2015 edition of the Resource Book is nearly completed. This book contains information on each exhibitor, and provides an opportunity for us to say thanks to our wonderful sponsors by providing them with an ad for their business or organization. This book is distributed to Expo attendees, as well as throughout the coming year through various service providers.

**Accessibility/Entertainment** –This sub-committee has addressed all previously identified accessibility needs, and has an accommodation plan in place for the Expo. A wonderful line-up of entertainment has been confirmed, and includes: Service dog demonstrations, a concert pianist, Urbana High School orchestra, sled hockey and Tae Kwon Do demonstrations, an AMTRYKE presentation, and Employment First Awards.

**Children's Activities** –There will be lots of fun new games and activities for the children this year. For the 4<sup>th</sup> year in a row, a wonderful company called Flaghouse, has donated a large number of games and prizes for the Children's Room. We are awaiting this years' shipment, which we are told will be nearly \$1,400 worth of merchandise.

**Artistic Expressions** – "Artistic Expressions" is the new name chosen for the former Pride Room, where local artists and entrepreneurs will display and sell their one-of-a-kind works of art during the Expo. There are currently 14 artists registered, but we anticipate this number to increase. Vickie Tolf is doing a fabulous job coordinating this area of the Expo.

**Volunteers** – Jen Knapp is working on recruiting volunteers again this year. We are also exploring the Kohl's Cares Program, which not only provides us with several volunteers, but includes a nice donation from Kohl's to the Expo, as well.

**Public Safety** –This group will, once again, have a booth to register for the Premise Alert Program.

Respectfully submitted  
Barb Bressner, Consultant

# CHAMPAIGN COUNTY ALLIANCE

FOR THE PROMOTION OF

*Acceptance, Inclusion, & Respect*

## Upcoming Events:

**9th Annual disAbility Resource Expo**  
Saturday, October 17, 9AM -2PM  
Fluid Event Center, Champaign



**October is Bullying Prevention Month!**

**Depression Screening Event**

Wednesday, November 4 at Noon, Parkland Conference Room D-244

Screening of the film "**Racial Taboo**" in November, date & location TBA.

**International Survivors of Suicide Loss Day**, November 21, 2015  
Parkland College Campus event 10:00AM-1:30PM

**National Alcohol Screening Day**, April 7, 2016

**18th Annual Roger Ebert's Film Festival**  
April 13 - April 17, 2016 Virginia Theatre  
Panel discussion on Stigma and Art at Illini Union



**Alliance Art** is on display and for sale near the Virginia during the festival and in the Artistic Expressions Area at the disAbility Resource Expo. Individual artists' select pieces are available year round at **Cafe Kopi** and seasonally at **Crossroads Corner Consignment** and other fine establishments.

### 2015 ALLIANCE MEMBERS:

ACCESS INITIATIVE

CHAMPAIGN COMMUNITY  
COALITION

CHAMPAIGN COUNTY  
DEVELOPMENTAL DISABILITIES  
AND MENTAL HEALTH BOARDS

COMMUNITY ELEMENTS, INC.

CROSSPOINT HUMAN SERVICES

CUNNINGHAM CHILDREN'S HOME

DEPRESSION & BIPOLAR  
SUPPORT ALLIANCE  
-URBANA-CHAMPAIGN CHAPTER

DEVELOPMENTAL SERVICES CENTER

FAMILY SERVICE OF  
CHAMPAIGN COUNTY

NATIONAL ALLIANCE ON  
MENTAL ILLNESS (NAMI))  
- CHAMPAIGN CHAPTER

PARKLAND COLLEGE  
COUNSELING & ADVISING CENTER  
DEAN OF STUDENTS OFFICE  
FINE & APPLIED ARTS DEPARTMENT

THE PAVILION BEHAVIORAL  
HEALTH SYSTEM

UNIVERSITY OF ILLINOIS  
AT URBANA-CHAMPAIGN  
SCHOOL OF SOCIAL WORK

# We're All in This Together

The Alliance for the Promotion of Acceptance, Inclusion, and Respect (formerly The Champaign County Anti-Stigma Alliance) is a community collaboration to challenge the impact of stigma, using the arts to stimulate dialogue about how stigma affects us, our loved ones, and our communities.  
[www.facebook.com/allianceforAIR](http://www.facebook.com/allianceforAIR)

13.B.

## CCDDB 2015-2016 Meeting Schedule

### Board Meetings

6:00 PM, except where noted

Brookens Administrative Building, Lyle Shields Room  
1776 East Washington Street, Urbana, IL

~~September 23, 2015 (canceled)~~

September 25, 2015 – 8:00 AM (off cycle)

October 21, 2015 – 6:00 PM

October 28, 2015—Board Retreat (8:30 a.m. – noon)

November 18, 2015 – 6:00 PM

December 16, 2015 – 6:00 PM

January 20, 2016 – 6:00 PM

February 17, 2016 – 6:00 PM

March 16, 2016 – 6:00 PM

April 20, 2016 – 6:00 PM

May 18, 2016 – 6:00 PM

June 22, 2016 – 6:00 PM

July 20, 2016 – 6:00 PM

*This schedule is subject to change due to unforeseen circumstances.*

*Please call the CCMHB/CCDDB office to confirm all meetings.*

28

**DRAFT**  
**2015-2016 MEETING SCHEDULE WITH SUBJECT AND**  
**ALLOCATION TIMELINE AND PROCESS**

The schedule provides the dates of board meetings for the Champaign County Developmental Disabilities Board. The subjects are not exclusive to any given meeting as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled throughout the year with the presentation and discussion held during the meeting or during a meeting of the Champaign County Mental Health Board. Included is a tentative schedule for the CCDDDB allocation process for Contract Year 2017 (July 1, 2016 – June 30, 2017).

<u>Timeline</u>	<u>Tasks</u>
7/22/15	Regular Board Meeting Approve Draft Budget Election of Officers
9/25/15	Regular Board Meeting
10/21/15	Regular Board Meeting Release Draft Three Year Plan 2015-2017 with FY16 Objectives Release Draft Contract Year 2017 Allocation Criteria
10/28/15	Board Retreat
11/18/15	Regular Board Meeting Approve Three Year Plan with One Year Objectives Allocation Decision Support – CY17 Allocation Criteria
12/16/15	Public Notice to be published on or before this date, giving at least 21 day notice of application period.
12/16/15	Regular Board Meeting (off-cycle due to holiday)
1/6/16	Open CCMHB/CCDDDB Online System access to CCDDDB CY 2017 Agency Program and Financial Plan Application forms.
1/20/16	Regular Board Meeting
2/12/16	Online System Application deadline – System suspends applications at 4:30PM (CCDDDB close of business).

2/17/16	Regular Board Meeting List of Requests for FY17 Funding
3/16/16	Regular Board Meeting
4/13/16	Program summaries released to Board, copies posted online with the CCDDDB April 20, 2016 Board meeting agenda.
4/20/16	Regular Board Meeting with review of program summaries.
5/18/16	Regular Board Meeting Allocation Decisions Authorize Contracts for CY17 Allocation recommendations released to Board, copies posted online with the CCDDDB May 18, 2016 Board meeting agenda.
6/22/16	Regular Board Meeting
6/24/16	Contracts completed
7/20/16	Regular Board Meeting Approve Draft Budget Election of Officers