



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

*REMEMBER this meeting is being audio recorded. Please speak clearly  
into the microphone during the meeting.*

#### Champaign County Mental Health Board (CCMHB)

WEDNESDAY, May 20, 2015

Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL

4:30 p.m.

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1. Call to Order - Dr. Townsend, President
2. Roll Call
3. Citizen Input/Public Participation
4. Additions to the Agenda
5. CCDDDB Information (*Pages 3-6*)  
*Draft minutes from the 4/20/15 are attached for  
information only.*
6. Approval of CCMHB Minutes
  - A. 4/20/15 Board meeting\* (*Pages 7-10*)  
*Minutes are included in the packet. Action is  
requested.*
7. President's Comments
8. Executive Director's Comments
9. Board to Board Reports
10. Agency Information (*pages 11-12*)

*A news article regarding Prairie Center Health Systems is included in the packet.*

11. Financial Information\* (Pages 13-21)

*A copy of the claims report is included in the packet.*

12. New Business

A. FY 2016 Allocation Decisions\*

*A Decision Memorandum (Pages 22-33) and Tier Sheet (Page 34) is included in the packet. Action is requested. Agency responses to Program Summaries (Page 35) are included as Addenda. A copy of the CCDDB Tier Sheet (Page 36) is included for information only.*

13. Old Business

A. Systematic Evaluations for Funded Programs

*An update will be provided at the Board meeting.*

B. Mr. Leon Evans Consultation Debriefing (Pages 37-43)

*Recap of the consultation and next steps. Copies of News-Gazette articles are included in the packet.*

C. Disability Resource Expo (Page 44)

*A report from Ms. Barbara Bressner is included in the packet.*

15. Board Announcements

16. Adjournment

*\*Board action*

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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY  
(CCDDB)  
BOARD MEETING**

*Minutes –April 22, 2015*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL*

DRAFT COPY

*6:30 p.m.*

**MEMBERS PRESENT:** Joyce Dill, Phil Krein, Deb Ruesch, Sue Suter

**MEMBERS EXCUSED:** Mike Smith

**STAFF PRESENT:** Peter Tracy, Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo

**OTHERS PRESENT:** Jennifer Knapp, Linda Tortorelli, Community Choices; Dale Morrissey, Danielle Matthews, Vicki Tolf, Patty Walters, Felicia Gooler, Laura Bennett, Jennifer Carlson, Annette Becherer, Developmental Services Center (DSC); Gary Maxwell, Patti Petrie, Sam Shore, Champaign County Board; Jermaine Raymer, PACE; Kathy Kessler, Sue Wittman, Community Elements (CE); Judi O'Connor, Aillinn Dannave, Susan Fowler, Julian Rappaport, Champaign County Mental Health Board; Darlene Kloepfel, Regional Planning Commission (RPC); Teresa O'Connor, C-U Autism Network; Amanda Bohn, United Cerebral Palsy (UCP); Mark Scott, Down Syndrome Network (DSN); Sally Mustered, C-U Autism Network (CUAT); Dennis Carpenter, CTF Illinois (CTF)

**CALL TO ORDER:**

Ms. Sue Suter called the meeting to order at 6:30 p.m.

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**ROLL CALL:**

Roll call was taken and a quorum was present.

**ADDITIONS TO AGENDA:**

None.

**CITIZEN INPUT:**

None.

**CCMHB INPUT:**

A copy of the 3/18/15 Board minutes was included in the Board packet for information only.

**APPROVAL OF CCDDDB MINUTES:**

Minutes from the March 18, 2015 CCDDDB meeting were included in the Board packet.

**MOTION: Dr. Krein moved to approve the minutes from the March 18, 2015 CCDDDB meeting. Ms. Dill seconded the motion. A voice vote was taken and the motion passed unanimously.**

**PRESIDENT'S COMMENTS:**

Ms. Suter introduced Mr. Sam Shore as a new County Board liaison to the CCDDDB.

**EXECUTIVE DIRECTOR'S REPORT:**

None.

**STAFF REPORT:**

Deferred.

**AGENCY INFORMATION:**

Deferred.

**FINANCIAL REPORT:**

A copy of the claims report was included in the Board packet.

**MOTION: Ms. Dill moved to accept the claims report as presented. Dr. Krein seconded the motion. A voice vote was taken and the motion passed unanimously.**

**NEW BUSINESS:**

**2016 Application Program Summaries:**

A Briefing Memorandum, list of applicants, and draft program summaries were included in the Board packet for review. Supplemental information regarding performance measures was distributed at the meeting.

C-U Autism Network—Teresa O'Connor represented the agency. Submitted budgets will be revised. Collaboration with Down Syndrome Network.

CTF Illinois--Dennis Carpenter represented the agency. The application for residential services is no longer needed because funding from the Department of Human Services (DHS) was received for the person being served under this contract. Collaboration with Developmental Services Center (DSC).

Down Syndrome Network—Mark Scott represented the agency. Mark discussed DSN yearly events.

Head Start—Darlene Kloepfel represented the agency. Head Start grants require that 10 percent of the children must have disabilities.

Regional Planning Commission, Community Services—Darlene Kloepfel represented the agency. This is a new proposal. The program would serve people with both a developmental disability and a mental health disability.

Community Choices—Jennifer Knapp represented the agency. 3 applications. Requested increases would be to hire a part-time staff person. Collaboration with Developmental Services Center (DSC).

Community Elements—Kathy Kessler and Sue Wittman represented the agency. Number of persons served will need to be reported at a later date. Psychiatry services continue to be a challenge in Champaign County.

Developmental Services Center—9 applications. Representing the agency were Dale Morrissey, Jennifer Carlson, Ron Bribrisco, Felicia Gooler, Laura Bennett, Patty Walters, Vicki Tolf, Annette Becherer. Collaboration with Community Elements, Community Choices, and Regional Planning Commission.

Persons Assuming Control of their Environment—Jermaine Rayma represented the agency. The agency is asking for a funding increase to cover a cost of living adjustment.

United Cerebral Palsy—Jenny Eberke represented the agency. The application addresses job coaching and case management.

Ms. Dill stated that Medicaid supplementation continues to be a huge concern for her. She asked Board members and staff to consider a Board retreat to discuss the situation. Mr. Tracy indicated he would prepare a Briefing Memorandum for the next meeting regarding options in funding.

Ms. Summerville, Cultural and Linguistic Competency Coordinator reviewed the applicant's Cultural Competence Plan and their ratings. She distributed the ratings to Board members.

**Integration Transition Successes:**

Deferred.

**OLD BUSINESS:**

**Alliance for the Promotion of Acceptance, Inclusion and Respect:**

Deferred.

**disAbility Resource Expo:**

A written report from Ms. Barb Bressner was included in the Board packet. An Expo fundraiser will be held on June 11 at Art Mart. Tickets will be sold for a wine tasting and basket raffle. Tickets are available at the CCMHB/CCDDB office.

**BOARD ANNOUNCEMENTS:**

None.

**ADJOURNMENT:**

The meeting adjourned at 7:45 p.m.

Respectfully Submitted by: Stephanie Howard-Gallo

*\*Minutes are in draft form and subject to CCDDB approval.*

6.A.

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD  
BOARD MEETING**

*Minutes—April 22, 2015*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St  
Urbana, IL*

**DRAFT COPY**

**DRAFT COPY**

*4:30 p.m.*

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**MEMBERS PRESENT:** Astrid Berkson, Aillinn Dannave, Susan Fowler, Deloris Henry, Thom Moore, Judi O'Connor, Julian Rappaport, Anne Robin, Deborah Townsend

**STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo, Tracy Parsons

**OTHERS PRESENT:** Jennifer Knapp, Linda Tortorelli, Community Choices; Sue Wittman, Juli Kartel, Lisa Benson, Community Elements (CE); Dale Morrissey, Patty Walters, Danielle Matthews, Jennifer Carlson, Annette Becherer, Laura Bennett, Developmental Services Center (DSC); Gary Maxwell, Patsi Petrie, Champaign County Board; Darlene Kloeppe, Regional Planning Commission (RPC); Beth Chato, League of Women Voters (LWV); Deb Ruesch, Sue Suter, Joyce Dill, Champaign County Developmental Disabilities Board (CCDDDB); Andy Kulczycki, Community Service Center of Northern Champaign County (CSCNCC); Bruce Suardini, Gail Raney, Sherri Rudici, Jolie Calsten, Prairie Center Health Systems (PCHS); Nancy Greenwalt, Promise Healthcare; Deborah Hlavna, East Central Illinois Refugee Mutual Assistance Center (ECIRMAC); Sam Banks, Don Moyer Boys and Girls Club (DMBGC); Jenny Niebrugge, United Cerebral Palsy (UCP); Teresa O'Connor, C-U Autism Network (CUAN); Sheryl Bautch, Family Service (FS); Erin Sturm, RACES: Adelaide Aime, Children's Advocacy Center (CAC); Jason Greenly, Courage Connection; Leon Evans, Consultant; Dan Walsh, Allen Jones, Champaign County Sheriff's Office

**CALL TO ORDER:**

Dr. Townsend, President, called the meeting to order at 4:30 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**CITIZEN INPUT / PUBLIC PARTICIPATION:**

None.

**ADDITIONS TO AGENDA:**

None.

**CCDDB INFORMATION:**

Draft minutes from the 3/18/15 CCDDB meeting were included in the packet for information only.

**APPROVAL OF MINUTES:**

Minutes from the 3/18/15 Board meeting were included in the Board packet for approval.

**MOTION: Dr. Moore moved to approve the minutes from 3/18/15 as presented in the packet. Ms. Dannave seconded the motion. A voice vote was taken and the motion passed.**

**PRESIDENT'S COMMENTS:**

None.

**EXECUTIVE DIRECTOR'S COMMENTS:**

None.

**STAFF REPORTS:**

Staff reports were deferred.

**BOARD TO BOARD:**

Reports were deferred.



**AGENCY INFORMATION:**

Deferred.

**FINANCIAL INFORMATION:**

A copy of the claims report was included in the Board packet.

**MOTION: Dr. Henry moved to accept the claims as presented. Dr. Fowler seconded the motion. A voice vote was taken and the motion passed unanimously.**

**NEW BUSINESS:**

**Mr. Leon Evans Consultation:**

Mr. Leon Evans, President, CEO for The Center for Health Care Services. Mr. Evans is nationally recognized for the jail diversion model used in Bexar County, Texas. He has developed an innovative and highly integrated system of care for people in the San Antonio community who struggle with mental health disorders. Utilizing strong community partnerships and diverse funding sources, his programs have created an effective public safety net that keep people with mental health illness out of emergency rooms, jails and prisons and link them to treatment programs that help them lead independent, productive lives.

Mr. Evans will be giving a presentation to the community on Thursday, April 23 and to the service providers on Friday, April 24.

Following his presentation, Board members and audience members were given an opportunity to ask questions.

**FY 2016 Program Summaries:**

A Briefing Memorandum, copies of the draft program summaries, and a glossary of terms was included in the Board packet for review. The summaries glean information and provide opinions concerning alignment with our stated priorities and defined decision support criteria. All applicants received an email with instructions on where to access a copies of their program summary and were asked to notify the staff in writing if there are factual errors prior to completion of the FY16 award process. A Decision Memorandum regarding recommended allocation decisions will be presented to the CCMHB at the May Board meeting for action.

Ms. Shandra Summerville, Cultural and Linguistic Competency Coordinator, distributed each applicant's rating for their Cultural Competency Plan.

Board members Fowler and Rappaport discussed the summaries and performance measures. It was suggested by Rappaport and agreed among the Board that study sessions or a Board retreat in the next 6 months would be beneficial in order to discuss future evaluation standards and funding priorities.

**DRAFT COPY**

**CCMHB FY 2014 Annual Report:**

The final draft of the FY14 CCMHB Annual Report was included in the Board packet for final review.

**MOTION:** Ms. Berkson moved to accept the final draft of the FY14 CCMHB Annual Report as presented. Dr. Henry seconded the motion. A voice vote was taken and the motion passed unanimously.

**OLD BUSINESS:**

**Alliance for the Promotion of Acceptance, Inclusion and Respect:**  
Deferred.

**disAbility Resource Expo:**

A written report from Ms. Barb Bressner was included in the Board packet.

**BOARD ANNOUNCEMENTS:**

None.

**ADJOURNMENT:**

The meeting adjourned at 6:15 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo  
CCMHB/CCDDB Staff

*\*Minutes are in draft form and are subject to CCMHB approval.*

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# Prairie Center to merge with two other agencies

Thu, 05/07/2015 - 2:30pm | Debra Pressey (/author/debra-pressey)

URBANA — Prairie Center, the local non-profit substance abuse treatment agency, is pursuing a merger that would make it part of Centerstone, a non-profit behavioral health provider serving people in three states.

Urbana-based Prairie Center, along with Centerstone and Alton-based WellSpring Resources have all signed a letter of intent to merge, the organizations announced Thursday afternoon.

Pending legal and regulatory review, finalization of the three-way merger is expected to be completed in two-to-three months.

Under the arrangement, Prairie Center and WellSpring Resources would become a part of Centerstone.

John Markley, CEO of Centerstone of Illinois, would continue to serve in that position. Bruce Suardini, CEO of Prairie Center, would become vice president of the east region and Jennifer Craig, interim CEO of WellSpring Resources, would become the chief operating officer.

Centerstone has provider organizations in Illinois, Indiana and Tennessee, and they provide treatment, support and educational programs and services to more than 117,000 people with mental health and addiction disorders and developmental disabilities, according to a written statement provided by the three organizations.

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After the merger, Centerstone of Illinois would have 700 employees in 11 counties and would provide services to 18,000 people a year. "Budget cuts, reimbursement uncertainties and the need to invest in new technology and infrastructure are leading many to scale back their services, and, in extreme cases, shut their doors," Suardini said in the written statement. "I'm proud that Centerstone, WellSpring Resources and Prairie Center are coming together to strengthen our operations for the future. I hope that our state Legislature is prepared to meet organizations like ours half-way, reducing the proposed budget cuts that are threatening our abilities to meet the needs of our communities."

Prairie Center has a staff of 85. It serves more than 5,000 clients, and it's primary service area is Champaign, Ford and Vermilion counties.

Login (</user/login?destination=comment/reply/1356599#comment-form>) or register (</user/register?destination=comment/reply/1356599#comment-form>) to post comments

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

5/07/15

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS DTE	NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH										
***	DEPT NO. 053	MENTAL HEALTH BOARD										
25	CHAMPAIGN COUNTY	TREASURER										
	5/04/15	03 VR	53-	135			524416	5/07/15	090-053-533.50-00	FACILITY/OFFICE RENTALS	APR OFFICE RENT	2,952.68
	5/04/15	03 VR	53-	141			524416	5/07/15	090-053-533.50-00	FACILITY/OFFICE RENTALS	MAY OFFICE RENT	2,952.68
										VENDOR TOTAL		5,905.36 *
41	CHAMPAIGN COUNTY	TREASURER										
	4/27/15	03 VR	620-	51			524045	4/30/15	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	APR HI, LI, & HRA	3,244.09
										VENDOR TOTAL		3,244.09 *
88	CHAMPAIGN COUNTY	TREASURER										
	4/14/15	04 VR	88-	12			522867	4/16/15	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/6 P/R	1,298.48
	4/14/15	04 VR	88-	15			522867	4/16/15	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/20 P/R	1,299.64
	4/23/15	07 VR	88-	17			523174	4/24/15	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 4/2 P/R	1,298.82
										VENDOR TOTAL		3,896.94 *
176	CHAMPAIGN COUNTY	TREASURER										
	4/22/15	06 VR	119-	22			523179	4/24/15	090-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 3/6,20 PR	165.46
										VENDOR TOTAL		165.46 *
188	CHAMPAIGN COUNTY	TREASURER										
	4/14/15	04 VR	188-	24			522873	4/16/15	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/6 P/R	1,107.39
	4/14/15	04 VR	188-	26			522873	4/16/15	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/20 P/R	1,108.38
	4/23/15	07 VR	188-	30			523180	4/24/15	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 4/2 P/R	1,107.69
										VENDOR TOTAL		3,323.46 *
18052	COMCAST CABLE -	MENTAL HEALTH										
	4/22/15	01 VR	53-	129			523239	4/24/15	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 4/	84.90
										VENDOR TOTAL		84.90 *
18203	COMMUNITY CHOICE, INC											
	4/14/15	03 VR	53-	128			522909	4/16/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR COMMUNITY LIVIN	4,728.00
										VENDOR TOTAL		4,728.00 *

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CHAMPAIGN COUNTY

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18209	COMMUNITY ELEMENTS	5/06/15	02 VR	53- 142	524471	5/07/15	5/07/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR TIMES CENTER VENDOR TOTAL	4,000.00 4,000.00 *
35960	ILLINOIS DEPT OF EMPLOYMENT SECURITY	4/14/15	04 VR	76- 1	522949	4/16/15	4/16/15	090-053-513.05-00	UNEMPLOYMENT INSURANCE	2015 UNEMPL TAX Q1 VENDOR TOTAL	2,365.99 2,365.99 *
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING	4/14/15	03 VR	53- 127	522980	4/16/15	4/16/15	090-053-533.51-00	EQUIPMENT RENTALS	AC 5734 FEB RENT INV 212511 3/2 INV 232014 3/16 AC 5734 MAR RENT INV 251212 3/30 VENDOR TOTAL	6.95 5.73 11.46 6.95 5.73 36.82 *
67867	SPOC LLC	5/01/15	02 VR	28- 70	524547	5/07/15	5/07/15	090-053-533.33-00	TELEPHONE SERVICE	INV 1111403 4/13 VENDOR TOTAL	29.40 29.40 *
69869	STREAMLINE HEALTHCARE SOLUTIONS, LLC	4/14/15	03 VR	53- 126	523001	4/16/15	4/16/15	090-053-533.07-00	PROFESSIONAL SERVICES	INV 2015637 3/31 VENDOR TOTAL	900.00 900.00 *
74550	TROPHYTIME, INC.	4/27/15	04 VR	53- 134	524189	4/30/15	4/30/15	090-053-533.95-00	CONFERENCES & TRAINING	INV 119689 4/14 VENDOR TOTAL	9.40 9.40 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD	5/04/15	03 VR	53- 139	524567	5/07/15	5/07/15	090-053-533.33-00	TELEPHONE SERVICE	38635688700001 4/20 VENDOR TOTAL	147.65 147.65 *

\*\*\* FUND NO. 090 MENTAL HEALTH



CHAMPAIGN COUNTY

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VENDOR NO	VENDOR NAME	TRN B	TR	CD	NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH									AC#4798510049573930			
	4/23/15	06	VR		53-	132	523415	4/24/15	090-053-522.02-00	OFFICE SUPPLIES	3930 OFC DEPOT 3/20	12.51-	
	4/23/15	06	VR		53-	132	523415	4/24/15	090-053-522.44-00	EQUIPMENT LESS THAN \$5000	3930 STAPLES 3/27	126.35-	
	4/23/15	06	VR		53-	132	523415	4/24/15	090-053-533.72-00	DEPARTMENT OPERAT EXP	3930 BARNES/NOB 3/2	100.00	
	4/23/15	06	VR		53-	132	523415	4/24/15	090-053-533.84-00	BUSINESS MEALS/EXPENSES	3930 SCHNUCKS 3/20	96.47	
	4/23/15	06	VR		53-	132	523415	4/24/15	090-053-533.84-00	BUSINESS MEALS/EXPENSES	3930 RED LOBSTR 3/3	34.12	
	4/23/15	06	VR		53-	132	523415	4/24/15	090-053-533.95-00	CONFERENCES & TRAINING	3930 HOMEWOOD 3/14	118.81	
	4/23/15	06	VR		53-	132	523415	4/24/15	090-053-533.84-00	BUSINESS MEALS/EXPENSES	3930 OPH MTG 3/17	34.63	
	4/23/15	06	VR		53-	132	523415	4/24/15	090-053-533.84-00	BUSINESS MEALS/EXPENSES	3930 MILOS 4/2	28.00	
	4/23/15	06	VR		53-	132	523415	4/24/15	090-053-533.84-00	BUSINESS MEALS/EXPENSES	3930 OPH MTG 3/10	42.48	
											VENDOR TOTAL	315.65 *	
81610	XEROX CORPORATION												
	4/27/15	04	VR		53-	133	524222	4/30/15	090-053-533.85-00	PHOTOCOPIY SERVICES	INV 135632332 4/4	292.69	
											VENDOR TOTAL	292.69 *	
602880	BRESSNER, BARBARA J.												
	5/04/15	03	VR		53-	140	524587	5/07/15	090-053-533.07-00	PROFESSIONAL SERVICES	MAY PROFESSIONAL FE	1,969.00	
											VENDOR TOTAL	1,969.00 *	
609500	CRAWFORD, NANCY K												
	4/22/15	01	VR		53-	131	523438	4/24/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	217.75 MILE 3/3-4/1	125.21	
	4/22/15	01	VR		53-	131	523438	4/24/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARK 3/31 CHMPGN	2.00	
	4/22/15	01	VR		53-	131	523438	4/24/15	090-053-533.84-00	BUSINESS MEALS/EXPENSES	MEAL 3/4-4/6 CHMPGN	21.78	
	4/22/15	01	VR		53-	131	523438	4/24/15	090-053-533.89-00	PUBLIC RELATIONS	REIM FNDRSNG MAT 4/	89.56	
											VENDOR TOTAL	238.55 *	
611802	DRISCOLL, MARK												
	5/04/15	03	VR		53-	138	524598	5/07/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	84 MILE 3/3-4/28	48.30	
	5/04/15	03	VR		53-	138	524598	5/07/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 3/3-4/28	.85	
											VENDOR TOTAL	49.15 *	

\*\*\* FUND NO. 090 MENTAL HEALTH

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CHAMPAIGN COUNTY

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612596	EVANS, LEON	5/04/15	03 VR	53- 136		524599	5/07/15	090-053-533.07-00	PROFESSIONAL SERVICES	CONSULT 4/22-24	2,500.00
		5/04/15	03 VR	53- 136		524599	5/07/15	090-053-533.07-00	PROFESSIONAL SERVICES	AIRFARE 4/22-24	673.09
		5/04/15	03 VR	53- 136		524599	5/07/15	090-053-533.07-00	PROFESSIONAL SERVICES	PARKING 4/22-24	42.78
		5/04/15	03 VR	53- 136		524599	5/07/15	090-053-533.07-00	PROFESSIONAL SERVICES	LODGING 4/22-24	333.76
		5/04/15	03 VR	53- 136		524599	5/07/15	090-053-533.07-00	PROFESSIONAL SERVICES	MEAL 4/22-24	48.04
		5/04/15	03 VR	53- 136		524599	5/07/15	090-053-533.07-00	PROFESSIONAL SERVICES	36.6 MILE 4/22-24	21.05
										VENDOR TOTAL	3,618.72 *
619548	HOWARD-GALLO, STEPHANIE	5/04/15	03 VR	53- 137		524609	5/07/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	110.5 MILE 3/3-4/20	63.54
		5/04/15	03 VR	53- 137		524609	5/07/15	090-053-533.89-00	PUBLIC RELATIONS	REIM ICE 4/18	2.27
										VENDOR TOTAL	65.81 *
644010	TRACY, PETER	4/22/15	01 VR	53- 130		523483	4/24/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	196 MILE 4/10	112.70
		4/22/15	01 VR	53- 130		523483	4/24/15	090-053-522.06-00	POSTAGE, UPS, FED EXPRESSREIM	POSTAGE 4/15	41.65
										VENDOR TOTAL	154.35 *
										DEPARTMENT TOTAL	35,541.39 *
										FUND TOTAL	35,541.39 *

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CHAMPAIGN COUNTY

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VENDOR TRN B TR	TRANS	PO NO	CHECK	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE	
NO	NAME	DTE	N	CD	NO	DATE	NUMBER	AMOUNT
***	FUND NO.	106	PUBL SAFETY SALES TAX FND					
***	DEPT NO.	237	DELINQ PREVENTION GRANTS					
161	CHAMPAIGN COUNTY TREASURER		REG PLAN COMM FND075					
5/04/15	03	VR	106-	12	524426	5/07/15	106-237-533.92-00	CONTRIBUTIONS & GRANTS
								MAY YOUTH ACCSS CNT
								VENDOR TOTAL
								20,051.00
								20,051.00 *
								DELINQ PREVENTION GRANTS
								DEPARTMENT TOTAL
								20,051.00 *
								PUBL SAFETY SALES TAX FND
								FUND TOTAL
								20,051.00 *

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VENDOR NO	VENDOR NAME	TRN B TR	TRN NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT										
*** DEPT NO. 053 MENTAL HEALTH BOARD										
41	CHAMPAIGN COUNTY TREASURER						HEALTH INSUR FND 620			
		4/27/15	03 VR 620-	51	524045	4/30/15	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	APR HI, LI, & HRA	619.00
								VENDOR TOTAL		619.00 *
*** DEPT NO. 053 MENTAL HEALTH BOARD										
88	CHAMPAIGN COUNTY TREASURER						I. M. R. F. FUND 088			
		4/14/15	04 VR 88-	12	522867	4/16/15	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/6 P/R	356.78
		4/14/15	04 VR 88-	15	522867	4/16/15	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/20 P/R	380.29
		4/23/15	07 VR 88-	17	523174	4/24/15	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 4/2 P/R	363.03
								VENDOR TOTAL		1,100.10 *
176	CHAMPAIGN COUNTY TREASURER						SELF-FUND INS FND476			
		4/22/15	06 VR 119-	22	523179	4/24/15	641-053-513.04-00	WORKERS' COMPENSATION	INSWOK COMP 3/6,20 PR	46.05
								VENDOR TOTAL		46.05 *
188	CHAMPAIGN COUNTY TREASURER						SOCIAL SECUR FUND188			
		4/14/15	04 VR 188-	24	522873	4/16/15	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/6 P/R	304.29
		4/14/15	04 VR 188-	26	522873	4/16/15	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/20 P/R	324.34
		4/23/15	07 VR 188-	30	523180	4/24/15	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 4/2 P/R	309.61
								VENDOR TOTAL		938.24 *
572	ABSOPURE WATER									
		4/22/15	01 VR 641-	28	523181	4/24/15	641-053-533.51-00	EQUIPMENT RENTALS	INV 55083169 3/31	9.00
								VENDOR TOTAL		9.00 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT						AC#8771403010217756			
		4/22/15	01 VR 641-	29	523240	4/24/15	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 3/2	102.85
		5/06/15	02 VR 641-	36	524469	5/07/15	641-053-533.33-00	TELEPHONE SERVICE	8771403010217756 MA	102.85
		5/06/15	02 VR 641-	36	524469	5/07/15	641-053-534.37-00	FINANCE CHARGES, BANK	FEES8771403010217756 MA	9.50
								VENDOR TOTAL		215.20 *

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
22730	DON MOYER BOYS & GIRLS CLUB	5/04/15 03 VR 641-	33		524483	5/07/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY SVCS/ADMIN TEAM	13,333.00
		5/04/15 03 VR 641-	33		524483	5/07/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY SVCS/SUPP STAFF	18,088.00
		5/04/15 03 VR 641-	33		524483	5/07/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY COORD COUNCIL	1,250.00
									VENDOR TOTAL	32,671.00 *
35960	ILLINOIS DEPT OF EMPLOYMENT SECURITY	4/14/15 04 VR 76-	1		522949	4/16/15	641-053-513.05-00	UNEMPLOYMENT INSURANCE	2015 UNEMPL TAX Q1	705.53
									VENDOR TOTAL	705.53 *
56750	PRAIRIE CENTER HEALTH SYSTEMS	5/04/15 03 VR 641-	34		524533	5/07/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY CUL/LING COMPT	6,912.00
									VENDOR TOTAL	6,912.00 *
67867	SPOC LLC	5/01/15 02 VR 28-	70		524547	5/07/15	641-053-533.33-00	TELEPHONE SERVICE	INV 1111403 4/13	26.65
									VENDOR TOTAL	26.65 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS	4/23/15 06 VR 641-	31		523401	4/24/15	641-053-533.33-00	TELEPHONE SERVICE	28636916600001 4/2	438.27
									VENDOR TOTAL	438.27 *
78892	VISA CARDMEMBER SERVICES-ACCESS	4/23/15 06 VR 641-	32		523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING	4342 SQ TAXI 3/21	30.00
		4/23/15 06 VR 641-	32		523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING	4342 DOMINO'S 3/21	11.76
		4/23/15 06 VR 641-	32		523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING	4342 FRESH 3/21	20.97
		4/23/15 06 VR 641-	32		523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING	4342 DELTA AIR 3/21	25.00
		4/23/15 06 VR 641-	32		523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING	4342 FLY BAR 3/22	15.91
		4/23/15 06 VR 641-	32		523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING	4342 HATTRICKS 3/23	20.66
		4/23/15 06 VR 641-	32		523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING	4342 JERK HUT 3/25	14.18
		4/23/15 06 VR 641-	32		523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING	4342 DNC TRAVEL 3/2	6.55
		4/23/15 06 VR 641-	32		523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING	4342 DNC TRAVEL 3/2	14.12

\*\*\* FUND NO. 641 ACCESS INITIATIVE GRANT

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VENDOR NO	VENDOR NAME	TRN DTE	TR B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
		4/23/15	06 VR 641-	32	523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING		4342 SQ LIMO	3/26	34.50
		4/23/15	06 VR 641-	32	523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING		4342 STARBUCKS	3/26	8.92
		4/23/15	06 VR 641-	32	523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING		4342 HILTON	3/26	1,532.51
		4/23/15	06 VR 641-	32	523417	4/24/15	641-053-533.95-00	CONFERENCES & TRAINING		4342 DELTA AIR	3/26	25.00
		4/23/15	06 VR 641-	32	523417	4/24/15	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP		4342 PARKING	4/6	9.00
		4/23/15	06 VR 641-	32	523417	4/24/15	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP		4342 PARKING	4/6	3.00
		4/23/15	06 VR 641-	32	523417	4/24/15	641-053-533.84-00	BUSINESS MEALS/EXPENSES		4342 JA GRILL	4/6	57.82
										VENDOR TOTAL		1,829.90 *

81610	XEROX CORPORATION	4/22/15	01 VR 641-	30	523429	4/24/15	641-053-533.85-00	PHOTOCOPY SERVICES		INV 078863585	4/1	534.35
										VENDOR TOTAL		534.35 *

82500	YOUTH AND FAMILY PEER SUPPORT ALLIANCE	5/04/15	03 VR 641-	35	524580	5/07/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS		MAY YOUTH MOVE		2,083.00
										VENDOR TOTAL		2,083.00 *
										MENTAL HEALTH BOARD		48,128.29 *
										ACCESS INITIATIVE GRANT		48,128.29 *

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VENDOR NO	VENDOR NAME	TRN B TR	TRN NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 685	SPECIALTY COURTS	FUND								
***	DEPT NO. 031	CIRCUIT COURT									
78877	VISA CARDMEMBER SERVICE	-	CIRCUIT COURT	AC#4798510049574003							
	4/23/15 06 VR 685-	6	523411	4/24/15	685-031-533.53-00	SPECIALTY COURTS EXPENSES	400.00	400.00	WALMART 3/30		
						VENDOR TOTAL	400.00	400.00			*
						CIRCUIT COURT			DEPARTMENT TOTAL		400.00 *
						SPECIALTY COURTS FUND			FUND TOTAL		400.00 *
						REPORT TOTAL	*****				170,134.97 *

(21)



CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY

DECISION MEMORANDUM

**DATE:** May 20, 2015  
**TO:** Members, Champaign County Mental Health Board  
**FROM:** Peter Tracy  
**SUBJECT:** STAFF RECOMMENDATIONS FOR FY16 FUNDING

**Purpose:**

The intent of this memorandum is to offer staff recommendations for FY16 (July 1, 2015 through June 30, 2016) funding allocations for the consideration of the Champaign County Mental Health Board (CCMHB). Final funding decision authority rests with the CCMHB and their sole discretion and judgment concerning the most appropriate and efficacious use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing and affordability and reasonable distribution of funds across disability areas.

**Background Considerations:**

In November, 2014, the CCMHB identified priorities for the FY16 funding cycle which included the following: (1) collaboration with the Champaign County Developmental Disabilities Board; (2) ACCESS Initiative Sustainability; (3) behavioral health programs for youth with serious emotional disturbance; (4) behavioral health services and supports for adults with a behavioral health and criminal justice interface; (5) wellness for people with disabilities; and (6) local funder collaboration on special initiatives. (The full text of the allocation criteria with identified priorities are included here, starting on page 5)

Subsequent to identifying the FY16 priorities listed above, there have been significant changes in the focus and direction of adult jail diversion and ACCESS Initiative planning collaborations which will impact on CCMHB policies and the FY16 allocation process.

Champaign County Community Coalition - formerly known as the "Champaign Community Coalition" this collaboration will serve as the macro system-of-care for children and youth with multi-system involvement (e.g., child welfare, behavioral health, juvenile justice, and school challenges). This collaboration includes representation of all child serving systems as well as other community stakeholders. The Coalition will also focus on youth violence problems in our community. Other ACCESS Initiative sustainability components include cultural and linguistic competence coordination within the CCMHB, and support of parent and youth organizations in our community.

Jail Diversion – significant efforts have been made to create a foundation for addressing the inappropriate use of the county jail as the default mental health response for people with substance use disorders and/or mental illnesses. The population-of-interest are people with histories characterized by serious and persistent mental illnesses and/or substance use disorders

combined with frequent intersects with the criminal justice system. Many are identified as homeless and unemployed with a subset who are banned from emergency rooms (for sleeping) and homeless shelters. The following are some of the activities which have taken place to gain traction on this complex and difficult problem.

- Champaign County and Sheriff Dan Walsh along with other community stakeholders have completed applications to the MacArthur Foundation and the Department of Justice for planning grants. The CCMHB will need to approve the use of funds allocated to the jail diversion population to be used as required match pending notification of award.
- Groups of stakeholders have traveled to Peoria Illinois to study their jail diversion crisis stabilization and detoxification facility. There is consensus that we need a similar facility in Champaign County.
- Sheriff Walsh and the CCMHB co-sponsored a consultation with Leon Evans from Bexar County Texas on April 22-24, 2015. In addition to several targeted presentations about the Bexar County jail diversion experience, a special meeting was limited to service providers and discussion about steps we can take to address these needs in Champaign County.

Medicaid Managed Care and Parity – Medicaid expansion under the Affordable Care Act (ACA) has resulted in healthcare coverage for the jail diversion cohort. The Centers for Medicare and Medicaid Services (CMS) has very recently issued guidelines concerning behavioral health parity which could have a very positive effect on jail diversion and youth services in our community. These changes could result in additional resources to fund a wide array of services and supports. Local dollars could then be directed to funding supports such as housing and employment services which are not included as part of Medicaid coverage.

### **Policy Implications:**

Leon Evans told a story about the Coast Guard coming upon a shipwreck and finding three people in the water. Two of these people were treading water and the third was going down for the last time. The question he posed was to whom should the life preserver be thrown? Clearly, this story is an allegory for the people with serious and persistent mental illnesses and addictions who intersect with the criminal justice system and end up in jail by default. Many of these people are homeless, unemployed, addicted, and in poor health. Evans went on to point out that this group has a life expectancy of 25-years less than the general population and that we have a moral and ethical responsibility to intervene.

In order to have an impact on these problems, the CCMHB needs to explore what we can do to realign our resources and reconfigure programs we fund to more effectively intervene and provide service options rather than incarceration. The following are steps we should take to produce better outcomes for this population and to create a “culture of health and healing.”

- Support and endorse Champaign County efforts to secure planning and implementation grants from the MacArthur Foundation and Department of Justice. This would include providing required match and fully participating as a partner in all planning and implementation efforts.

- Explore financing options through PNC Bank’s Community Development Branch to finance Reception/Resource Center which would be used to provide a full range of services similar to Bexar County and Peoria County.
- Take the lead in the development of a community collaboration to plan for engage in the planning necessary to create an effective jail diversion program. This process started as part of the Leon Evans’ consultation.
- Work with Medicaid Managed Care Organizations in Champaign County to develop specialized Medicaid funded treatment responses designed for this population. To the extent possible, push the “parity envelope” as outlined by CMS Parity guidelines recently published.

Statutory Authority:

The Champaign County Mental Health Board (CCMHB) policies on funding are predicated on the requirements of the Illinois Community Mental Health Act (405 ILCS 20 / Section 0.1 et.seq.). All funds shall be allocated within the intent of the controlling act as codified in the laws of the State of Illinois. The recommendations included in this memorandum, opinions and comments are based on our assessment of how closely applications align with statutory mandates, CCMHB funding policies, approved decision support criteria and priorities. Best and Final Offers may be sought as part of the negotiation process for authorized FY16 contracts. The CCMHB reserves the right to refrain from making an award when it is deemed to be in the best interest of the county.

Process Considerations:

The approved criteria and policy considerations delineated in this memorandum are to be used as guidance by the Board in assessing applications for CCMHB funding, however, it is not the sole consideration taken into account in finalizing funding decisions. Other considerations which are included in the decision process are:

1. Opinions about the applicant’s ability to implement the program and services proposed.
2. Opinions about the soundness of the proposed methodology.
3. The administrative and fiscal capacity of the agency.
4. Alignment with the CCMHB Three Year Plan, operating principles and public policy positions taken by the Board.
5. Pricing and affordability of applications.
6. Best value for the community based on cost and non-cost factors.

Further, to be eligible to receive CCMHB funds, applications must reflect the goals and objectives stated in the Three Year Plan as well as the operating principles and public policy positions taken by the Board.

The final funding decisions rest solely with the CCMHB and their judgment concerning the most appropriate and efficacious use of available dollars based on assessment of community needs, equitable distribution across disability areas, and decision-support match up. The CCMHB allocation of funding is a complex task predicated on multiple variables. It is important to remember that our allocation process is not a request for proposals (RFP). Applicants for funding are not responding to a common set of specifications, but rather are applying for funding to



address a wide variety of mental health, developmental disability and substance abuse treatment needs in our community. In many respects our job is significantly more difficult than simply conducting a RFP. Based on past experience we can anticipate the nature and scope of applications will vary significantly and will include treatment, early intervention and prevention models. For these reasons, a numerical rating/selection methodology is not applicable or relevant to our particular circumstances. Our focus is on what constitutes a best value to our community based on a combination of cost and non-cost factors, and will reflect an integrated assessment of the relative merits of applications using criteria and priorities approved by the CCMHB.

#### Application Caveats:

- Submission of an application does not commit the CCMHB to award a contract or to pay any costs incurred in the preparation of an application or to pay for any other costs incurred prior to the execution of a formal contract.
- Technical assistance available to applicants will be limited to process questions concerning the use of the on-line registration and application system, application forms, budget forms, application instructions and CCMHB Funding Guidelines.
- Applications which include excessive information beyond the scope of the application format will not be reviewed and at the discretion of staff may be disqualified from consideration. Letters of support for applications are discouraged and if submitted will not be considered as part of the allocation and selection process.
- The CCMHB and CCDDDB retains the right to accept or reject any or all applications, and reserves the right to refrain from making an award when it is deemed to be in the best interests of the county.
- The CCMHB reserves the right to vary the provisions set forth herein at any time prior to the execution of a contract where the CCMHB deems such variances to be in the best interest of Champaign County.
- Applications and submissions become the property of the CCMHB and as such, are public documents that may be copied and made available upon request after allocation decisions have been made. Materials submitted will not be returned or deleted from the on-line system.
- The CCMHB reserves the right, but is under no obligation, to negotiate an extension of any contract funded under this allocation process for up to a period not to exceed two years with or without additional procurement.
- If selected for contract negotiations, the applicant may be required to prepare and submit additional information prior to final contract execution, in order to reach terms for the provision of services that are agreeable to both parties. Failure to submit required information may result in cancellation of the award of a contract.
- The execution of financial contracts resultant of this application process is dependent upon the availability of adequate funds and the needs of Champaign County.
- The CCMHB reserves the right to further define and add additional application components as needed. Applicants selected as responsive to the intent of this on-line application process will be given equal opportunity to update proposals for the newly identified components.

- All proposals considered must be received on time and must be responsive to the application instructions. The CCMHB is not responsible for lateness or non-delivery of mail or messenger. Late applications shall be rejected.
- The contents of a successful application will be developed into a formal contract, if selected for funding. Failure of the applicant to accept these obligations can result in cancellation of the award for contract. The CCMHB reserves the right to withdraw or reduce the amount of an award if there is misrepresentation of the applicant's ability to perform as stated in the application.
- The CCMHB reserves the right to negotiate the final terms (i.e., best and final offer) of any or all contracts with the applicant selected and any such terms negotiated as a result of this application process may be renegotiated and/or amended in order to meet the needs of Champaign County. The CCMHB also reserves the right to require the submission of any revision to the application, which results from negotiations conducted.
- The CCMHB reserves the right to contact any individual, agency or employer listed in the application or to contact others who may have experience and/or knowledge of the applicant's relevant performance and/or qualifications.
- Final Decision Authority – The CCMHB will make the final decision concerning all applications for funding, taking into consideration staff recommendations, defined decision support criteria, best value, availability of funds, and equitable distribution of funds between disability areas.
- The Board shall be the Payor of Last Resort. Coordination of Payers by Provider: All Board contracted Providers shall coordinate their services, seek and utilize payment from other revenue sources prior to Board funding, thus making the Board payer of last resort.

### **FY16 Decision Support and Priorities**

#### Priority #1: Collaboration with the Champaign County Developmental Disabilities Board

Full compliance with the terms and conditions of the Intergovernmental Agreement between the CCMHB and the Champaign County Developmental Disabilities Board (CCDDDB). This agreement defines the FY16 allocation for developmental disabilities programs and services, as well as the expectation for integrated planning by the Boards.

There have been significant changes in law, rules, and regulations that have altered the nature of ID/DD services and supports, and these changes also define, to a great extent, the parameters for allocation of funds. The changes have been extended by court orders and recent legislation. These include (a) Olmstead, (b) Ligas Consent Decree (c) Williams Consent Decree, (d) the Illinois Employment First Act, (e) the final CMS Home and Community Based Rule, (f) the Early and Periodic Screening, Diagnosis and Treatment (EPSDT) class action lawsuit in Illinois, (g) executive orders in three states which phase out the use of segregated centers and/or sheltered workshops, (h) the Oregon lawsuit to eliminate segregated centers and sheltered workshops, (i) the Affordable Care Act, (j) the proposed Illinois 1115 Waiver, and (k) the implementation of ID/DD managed care in Illinois.

If asked to identify a common denominator for all of the changes listed above, it is pretty clear that it would be inclusion and integration of people with intellectual and developmental disabilities (I/DD). All of the major areas of services and supports require movement away from

segregated centers and services which limit the person's access to the community. In fact, the new CMS rule actually emphasizes that States are expected to ensure that people with I/DD have the same level of access to the community as people that do not have a disability. Using the Person Centered Planning process as a guide, the emerging changes are focused on integration, quality of life, self-determination, human and civil rights, advocacy, and protection. That said, the CCDDDB strongly believes and will support programs, services and supports which manifest the following:

- Individuals with disabilities have the opportunity to live like those without disabilities, and have control over their day and over where and how they live.
- Supports for individuals with disabilities that focus on building connection, companionship, and contribution in the broader community, and on supporting presence and participation in community settings where their individual contributions will be recognized and valued.
- Supports for individuals with disabilities that focus on developing and strengthening personal support networks that include friends, family members, and community partners.
- Supports for individuals with disabilities that systematically identify and mobilize individual gifts and capacities and create access to community associations, workplaces, and learning spaces in which network members have influence and standing.

As a local funding organization responsive to changes in law, rule, and regulation, all applications associated with the priorities shall be evaluated using the "lens of inclusion and integration."

#### Priority #2 – ACCESS Initiative Sustainability

The CCMHB has committed to sustaining our system-of-care after the term of the cooperative agreement with IDHS expires on September 30, 2015. A concept briefing memorandum outlines the proposed components of the ACCESS Initiative sustainability plan and is a separate agenda item presented for CCMHB consideration. The proposed plan includes the following components: (1) Facilitation of the Community Coalition to serve as the planning/policy integration mechanism for the post-cooperative agreement System-of-Care; (2) an enhanced in-house Cultural and Linguistic Competence coordinator to build on the accomplishments of the ACCESS Initiative; (3) an Integrated Service and Support Network including coordination with CHOICES; (4) A youth organization; (5) a family organization; (6) and, leadership and coordination with State of Illinois System of Care Expansion.

#### Priority #3 – Behavioral Health Programs for Youth with Serious Emotional Disturbance.

Alignment between Quarter Cent for Public Safety funding, CCMHB funding, and other federal, state and/or local funding streams to efficaciously address the needs of multi-system involved youth with SED by supporting the following services and supports:

- (a) Parenting with Love and Limits (PLL) – Maintenance of Parenting with Love and Limits (PLL) as a means of assuring clinical efficacy and attainment of desired outcomes for ACCESS Initiative youth and families, as well as other youth involved in the juvenile justice system.

Priority #4 – Behavioral Health Services and Supports for Adults with a Behavioral Health and Criminal Justice Interface.

Continuation during FY16 of the reconfigured behavioral health system which was designed to assure appropriate linkage to behavioral health services following incarceration, deflection of people with serious behavioral health problems prior to incarceration, and improved coordination between community based service providers and the Champaign County Jail's behavioral health service provider for people during their incarceration. Included under this priority is our continued support of the specialty courts, related services and supports. Full compliance with memoranda of understandings pertaining to specialty courts will be continued during FY16. Stakeholder input has identified a need for and recommended development of a diversion alternative such as a recovery center, in Champaign County. Proposals to develop a plan for establishing a recovery center will be accepted under this priority.

Priority #5 – Wellness for People with Disabilities

The CCMHB believes that disparities in life expectancy for people with disabilities is unacceptable, and to the extent possible we should prioritize funding for programs, services and supports consistent with SAMHSA's Eight Dimensions of Wellness. In this context wellness means overall well-being and incorporates the mental, emotional, physical, occupational, intellectual, and spiritual aspects of a person's life.

The significant mortality gap for people with disabilities is predicated on the combination of (1) a higher occurrence of risk factors for chronic diseases and some types of cancer; (2) the iatrogenic effects of some psychiatric medications; (3) higher rates of suicide, accidental and violent death; and (4) poorer access to physical healthcare than for the general population. The following are salient factors which are of specific concern:

- People with serious and persistent mental illness have a life expectancy a full 25 years shorter than people without significant behavioural health needs. Three out of five die from preventable chronic diseases such as asthma, diabetes, cancer, heart disease and cardiopulmonary conditions.
- People with intellectual or developmental disabilities (IDD) experience disparities in oral health outcomes, a key factor in the quality of life and life expectancy of people with disabilities.
- Women with significant disabilities were 57 percent less likely to report receiving Pap tests and 56 percent less likely to report receiving mammograms compared with women who did not have disabilities, regardless of age.
- People with disabilities of all ages have more than twice the incidence of diabetes than those without disabilities.
- People with disabilities older than 18 have a 10% higher incidence of hypertension than adults without disabilities (29.3% versus 39.3%).

The CCMHB is committed to addressing these issues in Champaign County and is seeking applications which provide solutions to these problems by focusing on prevention/health promotion, screening, and access to quality, integrated, individualized care and treatment. Supportive activities could include counselling, advocacy, prevention, and education.

### Priority #6 - Local Funder Collaboration on Special Initiatives

It is recommended we continue to monitor local funder collaborations intended to expand the availability of psychiatric services in Champaign County, development of alcohol and substance use detoxification services, and/or development of an emergency shelter for families facing homelessness. Expansion of psychiatric services could include supporting a partnership between community based behavioral health providers and the Federally Qualified Health Center (FQHC) in Champaign County. The only caveat to this item pertains to how the ACA and Medicaid expansion addresses this deficiency. The implementation of Medicaid managed care could conceivably address this issue. An emergency shelter for families was piloted in the community last winter and spring. The prospect exists for those involved with the pilot to lead an effort to establish a permanent facility. As part of any collaboration with other local funders on an emergency shelter for families, consideration would be given to providing support services at the shelter.

### Overarching Decision Support Considerations

The FY16 CCMHB allocation process will require all applications to address the overarching criteria listed below. Assessment of all FY16 applications will focus on alignment with these overarching criteria.

1. **Underserved Populations** - Programs and services that promote access for underserved populations identified in the Surgeon General's Report on Mental Health: Culture, Race, and Ethnicity and the consultation with Carl Bell, M.D. In addition, actions should align with the Culturally and Linguistically Appropriate Services (CLAS) standards outlined in "A Blueprint for Advancing and Sustaining CLAS Policy and Practice."
2. **Countywide Access** - Programs and services that promote county-wide access for all people in Champaign County. Zip code data is mandated.
3. **Budget and Program Connectedness** - Applications that clearly explain the relationship between budgeted costs and program components receive additional consideration. "What is the Board buying?" is the salient question that must be answered in the proposal, and clarity is required.
4. **Realignment of Existing FY15 Contracts to Address Priorities** – The CCMHB reserves the right to reduce or eliminate incumbent programs and services in order to support the six FY16 priorities listed in this memorandum.
5. **Anti-Stigma Efforts** – Activities that support efforts to reduce stigma associated with mental health, substance use disorders, and intellectual disabilities/developmental disabilities by increasing community awareness and challenging negative attitudes and discriminatory practices.

### Secondary Decision Support and Priority Criteria

The process items included in this section will be used as discriminating factors which influence final allocation decision recommendations. The CCMHB uses an on-line system for agencies interested in applying for funding. An agency must complete the one-time registration process including the Organization Eligibility Questionnaire before receiving access to the on-line application forms.

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Approach/Methods/Innovation: Applications proposing evidence based or research based approaches, and in addition address fidelity to the specific model cited. Applications demonstrating creative and/or innovative approaches to meet defined community need will receive additional consideration.

Staff Credentials: Applications that address and highlight staff credentials and specialized training will receive additional consideration.

#### Contract Negotiation Considerations

A significant number of the allocation recommendations included in the decision section of this memorandum are provisional with funding contingent on the completion of successful contract negotiation, revision, and/or inclusion of special provisions. This can include significant modification of the budget, program plan, and personnel matrix in order to align the contract more closely with CCMHB planning, budget and policy specifications. If selected for contract negotiations, the applicant may be required to prepare and submit additional information prior to final contract execution, in order to reach terms for the provision of services that are agreeable to both parties. Failure to submit required information shall result in cancellation of the award of a contract.

#### Special Notification Concerning FY16 Awards

**The recommendations in this decision memorandum are based on revenue estimates which will not be finalized until the CCMHB budget is approved by the Champaign County Board in November 2014. For this reason all FY16 CCMHB contracts shall be subject to possible reductions in contract maximums necessary to compensate for any CCMHB revenue shortfall. These reductions shall be documented by contract amendment at the discretion of the CCMHB executive director with every effort made to maintain the viability and integrity of prioritized contracts. The FY16 contract boilerplate shall also include the following provision:**

***Obligations of the Board will cease immediately without penalty or further payment being required if in any fiscal year the tax that is levied, collected and paid into the "Community Mental Health Fund"***

#### Decision Section

As we have done in past years, the recommendations from staff are organized into five "Tiers" as a means of prioritizing available dollars. Specifically, the tiers are used to organize applications in order of priority based on decision support criteria match up and a variety of other factors outlined in this memorandum. Tiers I – III represents alignment with elements of the high priority allocation criteria. Tier IV represents moderate alignment with allocation criteria. For additional information, please refer to the Application Summaries presented at the April 2015 CCMHB Meeting.

Following the CCMHB recommendations is the funding recommendation for the allocation of Quarter Cent for Public Safety funding. The Quarter Cent recommendation reflects the consensus of the Quarter Cent Administration Team. The CCMHB's authority to issue the Quarter Cent contract is contingent upon the continuation of the Memorandum of Understanding

between the CCMHB and the Champaign County Board, revisions to which are currently under consideration. As a result the motion on the award of Quarter Cent funds by the CCMHB is a recommendation to the Champaign County Board who controls the Quarter Center for Public Safety budget, rather than the CCMHB authorizing the award.

Tier One – High Priority and Criteria Alignment

Community Elements – Criminal Justice	\$306,816
Community Elements – Crisis, Access, Benefits, & Engagement	\$200,000
Community Elements – Parenting with Love and Limits (PLL)	\$283,079
Community Elements – Psychiatric/Primary Care Services	\$100,000
Community Elements – TIMES Center (Screening MI/SA)	\$48,000
Prairie Center Health Systems – Criminal Justice Substance Use Treatment	\$10,000
Prairie Center Health Systems – Drug Court Vivitrol Pilot Project	\$10,192
Prairie Center Health Systems – Parenting with Love and Limits (PLL)	\$291,903
Prairie Center Health Systems – Specialty Court	\$187,425
Promise Healthcare – FNHC Wellness and Justice	\$40,000

Tier Two – ACCESS Initiative Sustainability Plan

CCRPC – Youth Assessment Center (MHB companion proposal)	\$26,000
Don Moyer Boys & Girls Club – Community Engagement & Social Marketing	\$78,000
Don Moyer Boys & Girls Club – Youth Engagement Services	\$170,000
Mahomet Area Youth Club – Bulldogs Learn & Succeed Together (BLAST)	\$15,000
Mahomet Area Youth Club – Universal Screening-MAYC Members Matter!	\$10,000
The UP Center – Children, Youth and Families Program	\$12,000
U of I/Psychological Services Center – Girls Advocacy Program	\$25,683
Urbana Neighborhood Connections Center- Universal Screening	\$12,000

Tier Three – CCDDDB Intergovernmental Agreement:

CCMHB/CCDDDB – CILA Expansion/MHB Allocation	\$50,000
Community Choices - Community Living	\$60,000
Community Choices – Customized Employment	\$55,000
Community Choices – Self Determination Support	\$55,000
Developmental Services Center – Individual and Family Support	\$376,144

Tier Four – Moderate Priority and Criteria Alignment

Champaign County Children’s Advocacy Center (CAC)	\$37,080
Community Elements – Early Childhood MH and Development	\$90,000
Community Service Center Northern Champaign County – Resource Connection	\$65,290
Courage Connection – Courage Connection	\$66,948
Crisis Nursery – Beyond Blue Champaign County	\$70,000
East Central Illinois Refugee Mutual Assistance Center – Family Support	\$13,000
Family Service of Champaign County – Counseling	\$40,000
Family Service of Champaign County – Self Help Center	\$28,428
Family Service of Champaign County – Senior Counseling & Advocacy	\$142,337
Prairie Center Health Systems – Prevention	\$56,550
Prairie Center Health Systems – Youth Services	\$105,000

Promise Healthcare – Mental Health Services at FNHC \$165,000  
Rape Advocacy, Counseling & Education Services – Counseling & Crisis Serv. \$18,600

Tier Five – Exceeds Allocation Parameters

These applications were judged to be of value to the community, however, are not affordable due to the limitations of anticipated CCMHB revenue parameters and not recommended for funding.

Community Elements – Addictions Counseling Urbana Schools \$53,453  
Community Elements – Crisis Assessment Center Development \$85,125

Quarter Cent for Public Safety Fund: Recommended for funding – Highly prioritized by the Quarter Cent Administrative Team.

CCRPC – Youth Assessment Center (Quarter Cent) \$234,105

**DECISION SECTION**

Motion to approve CCMHB funding as recommended for **Tier One** subject to the caveats as presented in this memorandum:

Approved  
 Denied  
 Modified  
 Additional Information Needed

Motion to approve CCMHB funding as recommended for **Tier Two** subject to the caveats as presented in this memorandum:

Approved  
 Denied  
 Modified  
 Additional Information needed

Motion to approve CCMHB funding as recommended for **Tier Three** subject to the caveats as presented in this memorandum:

Approved  
 Denied  
 Modified  
 Additional Information needed

Motion to approve CCMHB funding as recommended for **Tier Four** subject to the caveats as presented in this memorandum:

Approved  
 Denied  
 Modified  
 Additional Information needed

Motion to deny CCMHB funding for all items delineated in **Tier Five** as presented in this memorandum:



- Approved
- Denied
- Modified
- Additional Information needed

Motion to approve set-aside of \$20,000 in FY2015 funds awarded to Community Elements and de-obligated by contract amendment, for use as matching funds to the Justice and Mental Health Collaboration Program grant application by Champaign County to Department of Justice-Bureau of Justice Assistance. Release of matching funds is contingent upon notification of the grant award with match to be provided to Community Elements by contract amendment or under separate contract:

- Approved
- Denied
- Modified
- Additional Information needed

Motion to authorize the executive director to conduct contract negotiation as specified in this memorandum:

- Approved
- Denied
- Modified
- Additional Information needed

Motion to authorize the executive director to implement contract maximum reductions as described in the "Special Notification Concerning FY16 Awards" section of this memorandum (see below):

- Approved
- Denied
- Modified
- Additional Information needed

## **QUARTER CENT FOR PUBLIC SAFETY FUND DECISION SECTION**

Motion to recommend to the Champaign County Board the award of \$234,105 in Quarter Cent for Public Safety Funding Supporting Juvenile Justice Post-Detention Programs to the Champaign County Regional Planning Commission Youth Assessment Center:

- Approved
- Denied
- Modified
- Additional Information needed

**CCMHB AGENCY PROGRAM ALLOCATION TIER SHEET AGENCY FY16**

July 1, 2015 - June 30, 2016

**DRAFT**

Agency		Program					2016 Proposed	
CCMHB FUNDING		Tier I	Tier II	Tier III	Tier IV	Tier V		
CILA Expansion	CILA Expansion			50,000				50,000
Community Elements	NEW! Addictions Counseling Urbana Schools Criminal Justice (Includes CCHCC subcontract) Crisis, Access, Benefits & Engagement	306,816					53,453	306,816
	NEW! Crisis Assessment Center Development Psychiatric/Primary Care Services	200,000					85,125	200,000
Community Choices	TIMES Center (Screening MI/SA) Community Living	100,000						100,000
	Community Employment Resource Connection	48,000		60,000				48,000
Community Svc Center of Northern Champ Cnty	AWP			55,000				60,000
Courage Connection	Self-Help Center				65,290			66,948
Family Service of Champaign County	Senior Counseling & Advocacy				66,948			66,948
	CJ Substance Abuse Treatment				28,428			28,428
Prairie Center Health Systems	Drug Court Vivitrol Pilot	10,000			142,337			142,337
	Prevention	10,192						10,000
	Specialty Court							10,192
Promise Healthcare	FNHC Wellness Campaign	187,425						56,550
Rape Advocacy, Counseling & Education Services	Counseling & Crisis Services	40,000						187,425
	CCMHB Tier I - IV Totals	902,433		165,000				40,000
	CCMHB Tier I - IV Divided by 12	1,445,586						18,600
		120,466						378,153
								138,578
<b>CCMHB Allocations - (All Federal Match effective thru 9/30/15)</b>								
July 1, 2015 - June 30, 2016		Program					2016 Proposed	
Champaign County Children's Advocacy Center	Children's Advocacy							37,080
Champaign County Regional Planning Commission	Youth Assessment Center		26,000					26,000
Community Choices	Self Determination Support			55,000				55,000
Community Elements	Early Childhood MH and Development							90,000
	PLL Front End	283,079						283,079
Crisis Nursery	Beyond Blue-Champaign County							70,000
Developmental Services Center	Service Coordination			376,144				376,144
Don Moyer Boys & Girls Club	Community Engagement & Social Marketing		78,000					78,000
	Youth Engagement Services		170,000					170,000
East Central IL Refugee Mutual Assistance Center	Family Support & Strengthening							13,000
Family Service of Champaign County	Counseling							40,000
Mahomet Area Youth Club	Universal Screening-MAYC Members Matter!		15,000					15,000
	Buildings' Learn & Succeed Together (BLAST)		10,000					10,000
Prairie Center Health Systems	AI PLL Extended Care	291,903						291,903
	Youth Services							105,000
Promise Healthcare	Mental Health Services							165,000
University of IL - Psych Services	Girls Advocacy		25,683					25,683
Urbana Neighborhood Connections	Community Study Center		12,000					12,000
UP Center of Champaign County	NEW! Children, Youth & Families Program		12,000					12,000
	ACCESS Match Totals	574,982	348,683	431,144	520,080			1,874,889
	GRAND TOTAL ACCESS MATCH CONTRACTS	1,874,889						
	Original Programs Designated as Match	1,477,415	348,683	596,144	898,233	138,578		
	GRAND TOTAL CCMHB CONTRACTS	248,000		DD Alloc				
		3,320,475						
<b>CCMHB - Quarter Cent Tier Sheet FY16</b>		Program					2016 Proposed	
July 1, 2015 - June 30, 2016		Tier I	Tier II	Tier III	Tier IV	Tier V		
Regional Planning Commission	Juvenile Assessment Center				234,105			234,105
CCMHB Tier I-V Recommendations 2016 - nkc	Quarter Cent Total				234,105			234,105

## Lynn Canfield

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**From:** Walters, Patty <PWalters@dsc-illinois.org>  
**Sent:** Monday, May 11, 2015 12:52 PM  
**To:** Lynn Canfield (lynn@ccmhb.org)  
**Subject:** DSC - DDB/MHB FY 16 summaries - clarification

Lynn – below are a few comments for clarification per the FY16 Program Summaries for DDB and MHB. Let me know of any questions. Thank you. pw

### Employment First:

Respond to staff assessment comments on second page under utilization:

This was discussed in CCDDDB meeting when application was reviewed but wanted to clarify. Forty-eight businesses will be invited to participate in the launch with a target of 12 businesses earning recognition as a 'Disability Aware' business.

### Family Development:

Under Utilization – already mentioned typo of **129 SCs** rather than 12.

### IFS:

Staff assessment under Utilization mentions a mismatch. – if you want to respond – I made an error on Part two for FY 16 apps. Continuing number for FY 15 should have been 14, not the 16 I reported. The first quarter report was correct with 14.

### Service Coordination:

Apparent error mentioned under Consumer Outcomes/Staff Assessment was also made in IFS application and should have said "June 2015".

### Connections:

Under Utilization/Mid-Year FY 15. Error - 2<sup>nd</sup> quarter service hours not included which equaled 147

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**ID/DD (both boards) Program Allocations - PY16**

July 1, 2015 thru June 30, 2016

Agency		Program Name	PY16 Request	Proposed CCDDB	Proposed CCMHB
Autism Society of Illinois	L	CU Autism Network	10,000	10,000	
		Nursing Services	8,580	8,580	
CTF Illinois		Residential & Day Training	36,500	-	
Champaign County Down Syndrome Network		CC Down Syndrome Network	15,000	15,000	
Champaign County Head Start/Early Head Start		Social Emotional Disabilities Svcs	54,823	54,823	
Champaign County RPC - Community Services	N	Decision Support Person for CCDDB	48,000	48,000	
Community Choices		Community Living	60,000		55,000
		Customized Employment	55,000		55,000
		Self-Determination Support	55,000		60,000
Community Elements, Inc.		Coordination of Services - DD/MI	31,945	31,945	
Developmental Services Center		Apartment Services	405,185	405,185	
		Clinical Services	173,773	173,773	
		Community Employment	222,800	222,800	
		Connections	85,000	85,000	
	N	Employment First	80,000	80,000	
		Family Development Center	545,903	545,903	
		Individual & Fam Support	376,144		376,144
		Integrated/Site Based Services - Community 1st	905,441	905,441	
		Service Coordination	398,872	398,872	
PACE		Opportunities for Independence	37,223	-	
United Cerebral Palsy Land of Lincoln	L	Vocational Svcs	86,475	86,475	
N = New Application L = Late Application			3,691,664	3,071,797	546,144

IL-DD Allocations PY16 5/11/16 nkc

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13.B.

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# Texas expert: Leadership key to good jail-diversion programs

Fri, 04/24/2015 - 7:00am | Tori Kacich (/author/tori-kacich)

URBANA — Champaign County is ripe for implementation of a model program that would keep the homeless and mentally ill out of jail and enable them to get needed health care and social services, a nationally recognized expert said Thursday.

All it needs is leadership to promote the idea, said Leon Evans, president and CEO of The Center for Health Care Services in Bexar County, Texas.

He led a two-hour-long public meeting Thursday where more than 100 people crammed into the county board meeting room. Among those present were Champaign Mayor-elect Deb Feinen, Urbana Mayor Laurel Prussing, Champaign City Manager Dorothy David, Champaign police Chief Anthony Cobb, Champaign-Urbana Public Health District Administrator Julie Pryde and several county board members.

"Our success has to do with our community collaboration," Evans said of his program with a \$100 million budget that provides mental-health and addiction services to about 30,000 people a year. "It's really about your community coming together today behind good leadership.

"I'm not trying to brag about our programs. I'm trying to brag about our community's collaboration."

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Bexar County, with a population of 1.7 million, is about eight times larger than Champaign County. It includes San Antonio.

Champaign County Sheriff Dan Walsh has long advocated for what has been called a restoration center or a community resource center to serve people with mental health, addiction and physical health problems. He estimated that more than 30 percent of those brought to the county jail have mental health issues, and that more than 50 percent have drug or alcohol abuse issues.

Evans said that thanks to the Affordable Care Act, Champaign County now can begin to address some of those issues by getting people brought to the jail enrolled in health care.

"That's an advantage you folks have that we don't have in Texas," he said. "The stars are being aligned for you."

Evans' itinerary in Champaign County has him meeting with health care providers, local officials, mental health care representatives and some criminal justice officials.

At the same time that Champaign County officials are developing a sheriff's operations master plan, they are looking into ways to reduce the jail population and move more people into alternative programs.

The county has applied for a Justice Department grant for re-entry programming. If awarded, funding would be for a two-year period with an award of up to \$600,000.

A second application is to the MacArthur Foundation for a grant for criminal-justice system planning. Up to \$150,000 could be awarded to support a six-month planning process. Up to 20 grants will be awarded. In a second round of

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MacArthur Foundation grants, up to 10 jurisdictions will be chosen to implement the plans developed in the first round. The second round grants will range from \$500,000 to \$2 million annually over two years, with an option to extend the program if substantial progress is made. County officials hope to hear about that grant application by late May.

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# Tom Kacich: Some Texas-sized jail ideas

Sun, 04/26/2015 - 7:00am | Tom Kacich (/author/tom-kacich)

**Got a question for Tom? Ask it here**

**(<http://www.news-gazette.com/section/toms-mailbag.html>)**

With a little financial luck, a little leadership and a lot of collaboration, maybe Champaign County can pull off a trifecta of saving money, clearing part of the jail and court docket and getting mental health and substance abuse services to those who need them.

Sheriff Dan Walsh said last week that he hoped that the appearance by Leon Evans, a burly Texan with a gentle manner, would jump-start Champaign County's efforts to address that multifaceted issue. Based on the turnout at a public hearing Thursday afternoon — held at the same time that 72-year-old rock star Joe Biden was in town — there seems to be a willing army ready to follow a local leader to start the effort.

But who's the leader? No one yet.

Walsh, who has been pushing and prodding county officials to get moving on this for years, said he feels he doesn't have the expertise. And he's probably too close; it could be perceived that he's looking out for his self-interest, or that of his office.

Evans, the CEO of the San Antonio-based Center for Health Care Services, said that in his county — named Bexar but pronounced "bear" — it was a local judge who championed

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the cause. But I was told that none of the local judges met with Evans while he was here for three days last week. Too bad.

“I’ve met with your mental health board and your county board. Those folks really get it,” he said. “Your sheriff gets it. It sounds like your families and consumers who were here today got it. You’ve got people trying to solve the problem in lots of different venues. If you got someone to bring everyone together with centralized planning, you’ve got it.

“If you go to Harvard or West Point, they teach you that if everybody’s in charge, nobody’s in charge. You want to have a good plan that will work and is a coordinated plan.”

How to pay for this? No one even knows how much it would cost. In Evans’ county, the annual budget for his agency is \$100 million. But that’s in a county about eight times bigger than Champaign County. And although Texas is fiscally conservative, it’s not cutting everything in sight like Illinois.

“If as mayor I can do something with this, I’d really be excited about it,” said Champaign Mayor-elect Deb Feinen, who attended the public meeting with Evans. “But one of the other things I heard is that you also need funding sources. It’s not just, ‘Can we all be on board and be ready to move forward,’ it’s also, ‘How are we going to pay for it?’ I think so many things are up in the air with the budget right now. If the cities’ budget remains intact, that’s a different discussion than if we lose \$4 million.”

Champaign is facing a \$4 million a year budget hit under Gov. Bruce Rauner’s proposal to cut the amount of income tax revenue shared with cities and villages.

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That's where the financial luck is needed. Two big grant applications the county has in the works would pay for a planning process and — if a lot of luck was provided — the actual operation of a program. Even without the grants, though, there's the belief that something can happen.

The ingredients are in place in Champaign County, Evans insisted.

Federal laws including the Affordable Care Act will help, he said.

“The Parity Act (the Mental Health Parity and Addiction Equity Act) requires health insurance companies including Medicaid and Medicare to cover mental health and substance abuse like any other illness,” Evans said. “You're going to have a resource that you never had before. And the feds also are starting to look at health outcomes so that if you have people who get readmitted to hospitals and you have lots of readmissions you lose every year 1 percent of your federal funding. It doesn't take too many of those 1 percents where you lose your profit structure and you actually go belly-up.”

Local health providers are going to have to work with the agencies that treat mental illnesses and substance abuse problems, he said.

“The people with mental illness and substance abuse disorders are the very people who die early and tend to have multiple admissions. So this is going to force them to start looking at, ‘How do we partner and keep these people healthy and keep them from being readmitted over and over again?’ They have a financial reason to collaborate with your community to solve this problem.”

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Hospitals and clinics, he said, “will start doing more disease management, early intervention and prevention and stuff like that because that’s going to be the future. That will improve people’s health and longevity and drive down the cost of health care. We’re right on the cusp of all of this, and I think your community is starting to figure this out.”

State’s Attorney Julia Rietz thinks the county is onto something, too, but she thinks the cops, prosecutors, health care providers, mental health counselors and others have to figure out exactly what is needed in terms of services and programs.

“We just need to sit down together and figure out what we need,” she said.

One thing that needs to be addressed is a jail population that in Walsh’s estimation is 30 percent mentally ill and 50 percent substance abuse and keeps cycling into and out of the jail.

“What I would do,” said Evans, “is get the key players in the community together and I would sit down and map out everything that you have now and do an inventory. You have a lot of great programs. They’re just not very well connected.”

Let’s do it.

Tom Kacich is a News-Gazette editor and columnist. His column appears on Sundays and Wednesdays. He can be reached at 351-5221 or at [kacich@news-gazette.com](mailto:kacich@news-gazette.com) (<mailto:kacich@news-gazette.com>).

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**disABILITY Resource Expo: Reaching Out For Answers**  
**Board Report**  
**May, 2015**

The 9<sup>th</sup> annual Expo will be held on Saturday, October 17, 2015 at the Fluid Event Center, 601 N. Country Fair Dr., Champaign.

The Expo Steering Committee will hold it's next planning meeting on May 19 at 11:30 a.m. at Za's.

**Exhibitors** – The Exhibitor sub-committee held it's first meeting of 2015 on April 22. The committee reviewed our previous exhibitor listing and identified several new potential exhibitors. An improved process for exhibitor check-in, exhibitor parking, and easier booth identification were addressed. The committee discussed having a mural developed that will depict persons with various disabilities participating in athletics, dance and other activities. This mural will become a wonderfully creative activity for children that will also bring awareness of the many talents of persons with disabilities. An added benefit of the mural is that it can be added to each year of the Expo.

**Marketing/Sponsorship** – Plans for the wine tasting fundraiser to benefit the 2015 Expo are coming along nicely. With the support of Steering Committee members, fifty plus tickets have been sold for the event, which is scheduled for June 11 from 4-7 p.m. at Lincoln Square Village. We still need to sell another 50 tickets, with hopes of selling far more than this. Tickets for the wine tasting are \$20 each or \$30 for a pair. A huge thanks goes out to Nancy Crawford for putting together some fantastic baskets to be raffled as part of the wine tasting event. The basket raffle tickets are \$1 each or \$5 for 6, and are on sale now. Also, thank you to a couple of our CCDDDB members for donations for the baskets. Krannert Center and Columbia Street Coffee have each donated a basket for the event, which brings us to a total of 7 baskets to be raffled off.

The first sponsorship mailing has gone out to WCIA Home Show businesses. Follow-up calls will be made to these potential sponsors within the next two weeks.

**Accessibility/Entertainment** –The Committee's task of confirming entertainment for the Expo is nearly complete. We will be including our line-up of entertainment in the next board report. Four interpreters and one personal assistant have been confirmed, and accessibility needs that were identified in 2014 have been addressed.

**Children's Activities** –We are currently seeking additional members for this sub-committee, and a co-chair to assist Sally Mustered with planning for Children's Activities this year.

**PRIDE Room** –As noted above, we will be modifying our entrance to the Expo this year to provide better visibility to our Pride Room vendors. The Steering Committee is also entertaining a name change for the Pride Room. More information to come!

**Volunteers** – No further updates this month.

**Public Safety** – No activity for 2015 yet.

Respectfully submitted  
Barb Bressner, Consultant

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