



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

*REMEMBER this meeting is being audio recorded. Please speak clearly into the microphone during the meeting.*

#### Champaign County Mental Health Board (CCMHB)

WEDNESDAY, June 24, 2015

Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL

4:30 p.m.

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1. Call to Order - Dr. Henry, Vice-President
2. Roll Call
3. Citizen Input/Public Participation
4. Additions to the Agenda
5. CCDDDB Information (**Pages 3-12**)  
*Draft minutes from the 5/20/15 are attached for information only.*
6. Approval of CCMHB Minutes
  - A. 5/20/15 Board meeting\* (**Pages 13-18**)  
*Minutes are included in the packet. Action is requested.*
7. President's Comments
8. Executive Director's Comments
9. Staff Reports  
*Reports from Mr. Driscoll (pages 19-20), Ms. Canfield (Pages 21-40), and Mr. Parsons (Pages 41-49) are included in the packet.*

10. Board to Board Reports

11. Agency Information

12. Financial Information\* (**Pages 50-59**)

*A copy of the claims report is included in the packet.*

13. New Business

A. Centerstone of Illinois

*Introduction of Centerstone of Illinois leadership and overview of the agency that Prairie Center Health Systems will become part of under the merger announced last month.*

B. Stepping Up Initiative Resolution\* (**Pages 60-61**)

*A resolution in support of reducing the number of people with mental illness in jails is included in the packet. Action is requested.*

C. CCMHB FY 2016 Budget\***Pages 62-64**)

*A Decision Memo on the Fiscal Year 2016 budgets for the CCMHB is included in the packet. Action is requested.*

D. Anti-Stigma Community Event\* (**Page 65**)

*Decision Memo on sponsorship of an anti-stigma film at the Roger Ebert's Film Festival is included in the packet. Action is requested.*

14. Old Business

A. Systematic Evaluations of Funded Programs (**Pages 66-67**)

*A proposal from Dr. Nicole Allen and Dr. Mark Aber outlining the goals, scope of work, and deliverables as part of a plan to build evaluation capacity within funded programs is included in the packet.*

B. Disability Resource Expo (**Page 68**)

*A report from Ms. Barbara Bressner is included.*

15. Board Announcements

16. Adjournment

*\*Board action*

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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY  
(CCDDB)  
BOARD MEETING**

*Minutes – May 20, 2015*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL*

**DRAFT**

*6:30 p.m.*

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- MEMBERS PRESENT:** Joyce Dill, Deb Ruesch, Mike Smith, Sue Suter
- MEMBERS EXCUSED:** Phil Krein
- STAFF PRESENT:** Peter Tracy, Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo
- STAFF EXCUSED:** Nancy Crawford
- OTHERS PRESENT:** Jennifer Knapp, Barb Buoy, Community Choices; Dale Morrissey, Danielle Matthews, Vicki Tolf, Patty Walters, Felicia Gooler, Laura Bennett, Jennifer Carlson, Annette Becherer, Rachel Lehman, Developmental Services Center (DSC); Gary Maxwell, Sam Shore, Champaign County Board; Dylan Boot, Nancy McClellan-Hickey, PACE; Kathy Kessler, Sue Wittman, Community Elements (CE); Judi O'Connor, Susan Fowler, Champaign County Mental Health Board; Darlene Kloeppe, Regional Planning Commission (RPC); Teresa O'Connor, C-U Autism Network; Mark Scott, Down Syndrome Network (DSN); Sally Mustered, C-U Autism Network (CUAT); Dennis Carpenter, CTF Illinois (CTF); Vicki Niswander, IAMC
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**CALL TO ORDER:**

Ms. Sue Suter called the meeting to order at 6:30 p.m.

**DRAFT**

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**ROLL CALL:**

Roll call was taken and a quorum was present.

**ADDITIONS TO AGENDA:**

None.

**CITIZEN INPUT:**

None.

**CCMHB INPUT:**

A copy of the 4/22/15 Board minutes was included in the Board packet for information only.

**APPROVAL OF CCDDDB MINUTES:**

Minutes from the April 22, 2015 CCDDDB meeting were included in the Board packet.

**MOTION: Ms. Dill moved to approve the minutes from the April 22, 2015 CCDDDB meeting. Ms. Ruesch seconded the motion. A voice vote was taken and the motion passed unanimously.**

**PRESIDENT'S COMMENTS:**

Ms. Suter announced a disAbility Expo fundraiser will be held on June 11 at Art Mart. Tickets will be sold for a wine tasting and basket raffle. Tickets are available at the CCMHB/CCDDDB office.

Ms. Ruesch reported she attended a conference "Real Lives for Real People" in Decatur. The conference focused on empowering individuals with ID/DD.

**EXECUTIVE DIRECTOR'S REPORT:**

Mr. Tracy thanked the agencies for their work involved in the applications this year. He also thanked staff for their work reviewing the applications.

**AGENCY INFORMATION:**

Jennifer Knapp from Community Choices announced the agency is holding a fundraiser on May 21, 2015 at Indigo Art Gallery.

## **FINANCIAL REPORT:**

A copy of the claims report was included in the Board packet.

**MOTION: Mr. Smith moved to accept the claims report as presented. Ms. Dill seconded the motion. A voice vote was taken and the motion passed unanimously.**

## **NEW BUSINESS:**

### **2016 Allocation Decisions:**

A Decision Memorandum was included in the Board packet. The memorandum was intended to delineate staff recommendations for FY16 (July 1, 2015 through June 30, 2016) funding allocations for consideration by the Champaign County Developmental Disabilities Board (CCDDDB). These recommendations were predicated on a thorough evaluation of applications using decision support criteria approved by the CCDDDB in November 2014. Decision authority rests with the CCDDDB and their sole discretion and judgment concerning the most appropriate and efficacious use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing and affordability and reasonable distribution of funds across disability areas.

The staff recommendations were based on decision support criteria match up and a variety of other factors outlined in this memorandum. For additional information, please refer to the application Program Summaries presented at the April 2015 CCDDDB Meeting.

The Champaign County Mental Health Board (CCMHB) will allocate \$618,872 for ID/DD services as delineated in the Intergovernmental Agreement. CCMHB decisions shall be coordinated with the CCDDDB decisions and shall be finalized at the May 20, 2015 CCMHB meeting.

### **Staff Recommendations: Individual Applications**

Autism Society of Illinois - C-U Autism Network

Request (late submission) is for \$10,000. Supports family and self-advocacy and community awareness. Motion to approve funding of \$10,000 for The Autism Society of Illinois – Champaign-Urbana Autism Network as presented in the memorandum.

**MOTION: Ms. Dill moved to approve funding for 10,000 for The Autism Society of Illinois. Ms. Ruesch seconded. A roll call vote was taken. All members voted aye and the motion passed.**

CTF Illinois – Nursing Services

Request is for \$8,580. Supports independent living in an integrated residential setting. Motion to approve funding for CTF Illinois – Nursing Services as presented in the memorandum.

**MOTION: Ms. Dill moved to approve funding in the amount of \$8,500 for CTF Illinois—Nursing Services. Ms. Ruesch seconded the motion. A roll call vote was taken and the motion was approved unanimously.**

CTF Illinois – Residential and Day Services

Request is for \$36,500. Supports independent living in an integrated residential setting; capacity is no longer available. Motion to DENY funding for CTF Illinois – Residential and Day Services as presented in this memorandum. CTF Illinois has indicated this contract is no longer needed.

**MOTION: Ms. Suter moved to deny funding for CTF Illinois—Residential and Day Services. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

Mr. Tracy suggested the Board no longer consider funding CILA services.

Champaign County Down Syndrome Network – Down Syndrome Network

Request is for \$15,000. Supports family and self-advocacy and community awareness. Motion to approve funding of \$15,000 for Champaign County Down Syndrome Network- Down Syndrome Network as presented in the memorandum.

**MOTION: Ms. Dill moved to approved funding for Champaign County Down Syndrome Network in the amount of \$15,000. Ms. Ruesch seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

Champaign County Head Start/Early Head Start – Social Emotional Disabilities Services

Request is for \$54,823. Supports early identification and treatment for very young children and collaborates with other CCDDDB/CCMHB funded programs toward system of care approach. Motion to approve funding for Champaign County Head Start/Early Head Start – Social Emotional Disabilities Services as presented in the memorandum.

**MOTION: Ms. Ruesch moved to approve funding for Champaign County Head Start/Early Head Start—Social Emotional Disabilities Services in the amount of \$54,823. Mr. Smith seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

Champaign County Regional Planning Commission – Decision Support Person for CCDDDB

Request (new program) is for \$48,000. Supports person centered planning, eligibility determination, and conflict free case management. Motion to approve funding for Champaign County Regional Planning Commission – Decision Support Person for CCDDDB as presented in



the memorandum. Mr. Smith asked Ms. Kloeppel to clarify what services will be provided for the \$48,000 request.

**MOTION: Ms. Ruesch moved to approve Regional Planning Commission—Decision Support Person for CCDDDB in the amount of \$48,000. Ms. Dill seconded the motion. A roll call vote was taken. Dill and Ruesch, and Suter voted aye. Smith voted nay. The motion passed**

Community Choices, Inc. – Community Living  
Request is for \$60,000. Supports independent living in integrated residential settings. Motion to DENY funding for Community Choices, Inc. – Community Living as presented in the memorandum. By agreement, the Champaign County Mental Health Board will provide funding support for this program (\$60,000).

**MOTION: Mr. Smith moved to deny funding for Community Choices Inc.—Community Living. The Champaign County Mental Health Board has approved funding for this program in the amount of \$60,000, by agreement. Ms. Dill seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.**

Community Choices, Inc. – Customized Employment  
Request is for \$55,000. Supports employment in integrated settings. Motion to DENY funding for Community Choices, Inc. – Customized Employment as presented in the memorandum. By agreement, the Champaign County Mental Health Board will provide funding support for this program (\$55,000).

**MOTION: Ms. Suter moved to deny funding for Community Choices Inc.—Customized Employment. The Champaign County Mental Health Board has approved funding for this program in the amount of \$55,000, by agreement. Ms. Dill seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.**

Community Choices, Inc. – Self-Determination Support  
Request is for \$55,000. Supports family and self-advocacy, community awareness and connection, and system advocacy. Motion to DENY funding for Community Choices, Inc. – Community Living as presented in this memorandum. By agreement, the Champaign County Mental Health Board will provide funding support for this program (\$55,000).

**MOTION: Ms. Ruesch moved to deny funding for Community Choices Inc.—Self-Determination Support. The Champaign County Mental Health Board has approved funding for this**

**program in the amount of \$55,000, by agreement. Mr. Smith seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.**

Community Elements, Inc. – Coordination of Services – DD/MI

Request is for \$31,945. Supports improved access to behavioral health services and benefits and collaborates with other CCDDDB/CCMHB funded programs toward a system of care. Motion to approve funding for Community Elements, Inc. – Coordination of Services – DD/MI as presented in the memorandum.

**MOTION: Mr. Smith moved to approve funding for Community Elements, Inc.—Coordination of Services – DD/MI in the amount of \$31,945. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

Developmental Services Center – Apartment Services

Request is for \$405,185. Supports independent living in integrated residential settings. Motion to approve funding for Developmental Services Center – Apartment Services as presented in the memorandum.

**MOTION: Ms. Suter moved to approve funding for Developmental Services Center—Apartment Services in the amount of \$405,185. Ms. Ruesch seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

Developmental Services Center – Clinical Services

Request is for \$173,333. Supports improved access to behavioral health services and benefits and collaborates with other CCDDDB/CCMHB funded programs toward a system of care. Motion to approve funding for Developmental Services Center – Clinical Services as presented in the memorandum.

**MOTION: Ms. Suter moved to approve funding for Developmental Service Center—Clinical Services in the amount of \$173,333. Mr. Smith seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Developmental Services Center – Community Employment

Request is for \$222,800. Supports employment in integrated settings. Motion to approve funding for Developmental Services Center – Community Employment as presented in the memorandum.



**MOTION:** Ms. Ruesch moved to approve funding for Developmental Service Center—Community Employment in the amount of \$222,800. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.

Developmental Services Center – Connections

Request is for \$85,000. Supports self-advocacy and integrated non-work activities. Motion to approve funding of \$85,000 for Developmental Services Center – Connections as presented in the memorandum.

**MOTION:** Mr. Smith moved to approve funding for Developmental Service Center—Connections in the amount of \$ 85,000. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.

Developmental Services Center/Community Choices – Employment First

Request (new program) is for \$80,000. Supports employment in integrated settings, community awareness, and system advocacy; promotes collaboration of provider agencies and local businesses/employers. Motion to approve funding for Developmental Services Center/Community Choices – Employment First as presented in the memorandum.

**MOTION:** Ms. Ruesch moved to approve funding for Developmental Service Center—Employment First in the amount of \$ 80,000. Mr. Smith seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.

Developmental Services Center – Family Development Center

Request is for \$545,903. Supports early identification and treatment for very young children and collaborates with other CCDDDB/CCMHB funded programs toward system of care approach. Motion to approve funding for Developmental Services Center – Family Development Center as presented in the memorandum.

**MOTION:** Ms. Suter moved to approve funding for Developmental Service Center—Clinical Services in the amount of \$545,903. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.

Developmental Services Center – Individual and Family Support

Request is for \$376,144. Supports a variety of work and non-work activities in agency, home, and community settings. Motion to DENY funding for Developmental Services Center –

Individual and Family Support as presented in the memorandum. By agreement, the Champaign County Mental Health Board will provide funding support for this program (\$376,144):

**MOTION: Ms. Dill moved to deny funding for Developmental Service Center—Individual and Family Support. The Champaign County Mental Health Board has approved funding for this program in the amount of \$376,144, by agreement. Ms. Ruesch seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Developmental Services Center – Integrated/Site Based Services – Community 1st  
Request is for \$905,441. Supports transition of work and non-work services from site-based to integrated settings. Motion to approve funding for Developmental Services Center – Integrated/Site Based Services – Community 1st as presented in the memorandum.

**MOTION: Mr. Smith moved to approve funding for Developmental Service Center—Integrated/Site Based Services—Community 1<sup>st</sup> in the amount of \$ 905,411. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Developmental Services Center – Service Coordination  
Request is for \$398,872. Supports person centered planning and collaboration with other CCDDDB/CCMHB funded programs toward a system of care. Motion to approve funding for Developmental Services Center – Service Coordination as presented in the memorandum.

**MOTION: Ms. Suter moved to approve funding for Developmental Service Center—Service Coordination in the amount of \$ 398,872. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

Persons Assuming Control of Their Environment (PACE) – Opportunities for Independence  
Request is for \$37,223. Supports person centered planning, self-advocacy, and choice; ongoing low utilization of this program indicates the need to re-think its approach. Motion to DENY funding for Persons Assuming Control of Their Environment (PACE) – Opportunities for Independence as presented in the memorandum. Nancy McClellan-Hicky and Dylan Boot represented the agency. They acknowledged the low utilization numbers and explained a series of unfortunate circumstances had been the cause of those low numbers.

**MOTION: Ms. Suter moved to deny funding for Persons Assuming Control of Their Environment (PACE)—Opportunities for Independence. Ms. Dill seconded the motion. A roll call vote was taken. All members voted nay. The motion did not pass.**

Mr. Smith warned the agency that continued low numbers could result in their funding being discontinued next year.

**MOTION: Mr. Smith moved to fund Persons Assuming Control of Their Environment (PACE)—Opportunities for Independence in the amount of \$30,000. Ms. Dill seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.**

United Cerebral Palsy Land of Lincoln – Vocational Services  
Request (late submission) is for \$86,475. Supports employment in integrated settings. Motion to approve funding for United Cerebral Palsy Land of Lincoln – Vocational Services as presented in the memorandum.

**MOTION: Ms. Ruesch moved to approve funding for United Cerebral Palsy Land of Lincoln—Vocational Services in the amount of \$86,475. Ms. Dill seconded the motion.**

Discussion ensued. Mr. Smith stated he was troubled by the late application submission of the agency and the absence of representation of the agency at the meeting. The meeting was briefly recessed to retrieve a letter of explanation from the agency regarding the late submission. The letter of explanation had been included in the March Board packet. Board members discussed the possible impact to clients of UCP of denying the funding for the program. Board members instructed staff to contact UCP to find out the number of clients that would be impacted by not funding this program. Ms. Ruesch withdrew her motion to approve funding for UCP and Ms. Dill agreed.

**MOTION: Ms. Dill moved to defer the decision to fund United Cerebral Palsy Land of Lincoln—Vocational Services until more information is received. Ms. Ruesch seconded the motion. A voice vote was taken and the motion passed unanimously.**

**MOTION: Ms. Suter moved to authorize the executive director to implement contract maximum reductions as described in the “Special Notification Concerning FY16 Awards” section of the memorandum. Mr. Smith seconded the motion. A voice vote was taken and the motion passed.**

#### **Integration Transition Successes:**

Laura Bennet from Developmental Services Center (DSC) introduced Rachel Lehman. Ms. Lehman, a developmental instructor at DSC, showed Board members a slideshow of recent art activities and art shows.

Jennifer Knapp from Community Choices announced one of their clients joined a young adult club and another client was recently hired by Walgreens.

**OLD BUSINESS:**

**disAbility Resource Expo:**

A written report from Ms. Barb Bressner was included in the Board packet. An Expo fundraiser will be held on June 11 at Art Mart in Lincoln Square Mall, Urbana. Tickets will be sold for a wine tasting and basket raffle. Tickets are available at the CCMHB/CCDDB office.

**BOARD ANNOUNCEMENTS:**

None.

**ADJOURNMENT:**

The meeting adjourned at 8:30 p.m.  
Respectfully Submitted by: Stephanie Howard-Gallo

*\*Minutes are in draft form and subject to CCDDB approval.*

G.A.

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD  
BOARD MEETING**

*Minutes—May 20, 2015*

**DRAFT**

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St  
Urbana, IL*

*4:30 p.m.*

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**MEMBERS PRESENT:** Astrid Berkson, Aillinn Dannave, Susan Fowler, Deloris Henry, Thom Moore, Judi O'Connor, Julian Rappaport, Anne Robin, Deborah Townsend

**STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo, Tracy Parsons

**OTHERS PRESENT:** Jennifer Knapp, Barb Buoy, Community Choices; Sue Wittman, Juli Kartel, Tom Grove, Community Elements (CE); Dale Morrissey, Patty Walters, Vicki Tolf, Danielle Matthews, Jennifer Carlson, Annette Becherer, Laura Bennett, Developmental Services Center (DSC); Gary Maxwell, Sam Shore Patti Petrie, Champaign County Board; Darlene Kloepfel, Regional Planning Commission (RPC); Beth Chato, League of Women Voters (LWV); Deb Ruesch, Sue Suter, Joyce Dill, Champaign County Developmental Disabilities Board (CCDDB); Andy Kulczycki, Community Service Center of Northern Champaign County (CSCNCC); Bruce Suardini, Gail Raney, Sherri Rudici, Jolie Carsten, Prairie Center Health Systems (PCHS); Nancy Greenwalt, Promise Healthcare; Sheryl Bautch, Family Service (FS); Erin Sturm, RACES: Jason Greenly, Courage Connection; Megan Pacey, Maggie Thomas, UP Center; Dottie Vura-Weis, Citizen; Danita Pope, Citizen

**CALL TO ORDER:**

Dr. Townsend, President, called the meeting to order at 4:31 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**CITIZEN INPUT / PUBLIC PARTICIPATION:**

Pattsi Petrie, Chair of the Champaign County Board spoke regarding the MCORE Design Project. She spoke regarding the READY Project/Juvenile Detention Center and how they shared a mental health juvenile clinician in the past. Also, she asked the Board to consider a different approach to request application proposals.

Dottie Vura-Weis, citizen of C-U, commended the Board on reviewing the local criminal justice system and making it more responsive to human needs.

**ADDITIONS TO AGENDA:**

None.

**CCDDB INFORMATION:**

Draft minutes from the 4/22/15 CCDDB meeting were included in the packet for information only.

**APPROVAL OF MINUTES:**

Minutes from the 4/22/15 Board meeting were included in the Board packet for approval.

**MOTION: Dr. Fowler moved to approve the minutes from 4/22/15 as presented in the packet. Ms. Dannave seconded the motion. A voice vote was taken and the motion passed.**

**PRESIDENT'S COMMENTS:**

None.

**EXECUTIVE DIRECTOR'S COMMENTS:**

Mr. Tracy reported a resolution regarding mental health services at the jail will be brought to the Board next month. The SAMHSA site review was held and a written report will be forthcoming. A winetasting fundraiser for the disAbility Expo will be held on June 11<sup>th</sup> at the Art Mart in Urbana.

**BOARD TO BOARD:**

Susan Fowler attended a Community Elements (CE) Board meeting. Community Elements would like the Board to consider multi-year contracts.

**AGENCY INFORMATION:**

A news article regarding Prairie Center Health Systems (PCHS) was included in the Board packet for information only. Gail Raney from Prairie Center Health Center (PCHS) spoke regarding the recent merger between PCHS along with Cornerstone and WellSpring Resources.

**FINANCIAL INFORMATION:**

A copy of the claims report was included in the Board packet.

**MOTION: Dr. Henry moved to accept the claims as presented. Ms. Berkson seconded the motion. A voice vote was taken and the motion passed unanimously.**

**NEW BUSINESS:**

**FY 2016 Allocation Decisions:**

A Decision Memorandum and Tier Sheet was included in the packet. Agency Responses to program summaries were included as addenda. A copy of the CCDDDB Tier Sheet was included for information only.

The intent of the memorandum is to offer staff recommendations for FY16 (July 1, 2015 through June 30, 2016) funding allocations for the consideration of the Champaign County Mental Health Board (CCMHB). Final funding decision authority rests with the CCMHB and their sole discretion and judgment concerning the most appropriate and efficacious use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing and affordability and reasonable distribution of funds across disability areas.

As has been done in past years, the recommendations from staff were organized into five “Tiers” as a means of prioritizing available dollars. Specifically, the tiers are used to organize applications in order of priority based on decision support criteria match up and a variety of other factors outlined in this memorandum. Tiers I – III represents alignment with elements of the high priority allocation criteria. Tier IV represents moderate alignment with allocation criteria. For additional information, please refer to the Application Summaries presented at the April 2015 CCMHB Meeting.

Following the CCMHB recommendations is the funding recommendation for the allocation of Quarter Cent for Public Safety funding. The Quarter Cent recommendation reflects the consensus of the Quarter Cent Administration Team. The CCMHB’s authority to issue the Quarter Cent contract is contingent upon the continuation of the Memorandum of Understanding between the CCMHB and the Champaign County Board, revisions to which are currently under consideration. As a result, the motion on the award of Quarter Cent funds by the CCMHB is a recommendation to the Champaign County Board who controls the Quarter Center for Public Safety budget, rather than the CCMHB authorizing the award.

**Tier One – High Priority and Criteria Alignment**

Community Elements – Criminal Justice	\$306,816
Community Elements – Crisis, Access, Benefits, & Engagement	\$200,000
Community Elements – Parenting with Love and Limits (PLL)	\$283,079
Community Elements – Psychiatric/Primary Care Services	\$100,000
Community Elements – TIMES Center (Screening MI/SA)	\$48,000
Prairie Center Health Systems – Criminal Justice Substance Use Treatment	\$10,000
Prairie Center Health Systems – Drug Court Vivitrol Pilot Project	\$10,192
Prairie Center Health Systems – Parenting with Love and Limits (PLL)	\$291,903
Prairie Center Health Systems – Specialty Court	\$187,425
Promise Healthcare – FNHC Wellness and Justice	\$40,000

**Tier Two – ACCESS Initiative Sustainability Plan**

CCRPC – Youth Assessment Center (MHB companion proposal)	\$26,000
Don Moyer Boys & Girls Club – Community Engagement & Social Marketing	\$78,000
Don Moyer Boys & Girls Club – Youth Engagement Services	\$170,000
Mahomet Area Youth Club – Bulldogs Learn & Succeed Together (BLAST)	\$15,000
Mahomet Area Youth Club – Universal Screening-MAYC Members Matter!	\$10,000
The UP Center – Children, Youth and Families Program	\$12,000
U of I/Psychological Services Center – Girls Advocacy Program	\$25,683
Urbana Neighborhood Connections Center- Universal Screening	\$12,000

**Tier Three – CCDDDB Intergovernmental Agreement**

CCMHB/CCDDDB – CILA Expansion/MHB Allocation	\$50,000
Community Choices - Community Living	\$60,000
Community Choices – Customized Employment	\$55,000
Community Choices – Self Determination Support	\$55,000
Developmental Services Center – Individual and Family Support	\$376,144

**Tier Four – Moderate Priority and Criteria Alignment**

Champaign County Children’s Advocacy Center (CAC)	\$37,080
Community Elements – Early Childhood MH and Development	\$90,000
Community Service Center Northern Champaign County – Resource Connection	\$65,290
Courage Connection – Courage Connection	\$66,948
Crisis Nursery – Beyond Blue Champaign County	\$70,000
East Central Illinois Refugee Mutual Assistance Center – Family Support	\$13,000
Family Service of Champaign County – Counseling	\$40,000
Family Service of Champaign County – Self Help Center	\$28,428
Family Service of Champaign County – Senior Counseling & Advocacy	\$142,337
Prairie Center Health Systems – Prevention	\$56,550
Prairie Center Health Systems – Youth Services	\$105,000
Promise Healthcare – Mental Health Services at FNHC	\$165,000
Rape Advocacy, Counseling & Education Services – Counseling & Crisis Serv.	\$18,600

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**Tier Five – Exceeds Allocation Parameters**

These applications were judged to be of value to the community, however, are not affordable due to the limitations of anticipated CCMHB revenue parameters and not recommended for funding.

Community Elements – Addictions Counseling Urbana Schools	\$53,453
Community Elements – Crisis Assessment Center Development	\$85,125

Quarter Cent for Public Safety Fund: Recommended for funding – Highly prioritized by the Quarter Cent Administrative Team.

CCRPC – Youth Assessment Center (Quarter Cent)	\$234,105
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**MOTION:** Ms. Berkson moved to approve CCMHB funding as recommended for Tier One subject to the caveats as presented in the memorandum. Ms. Dannave seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Henry moved to approve CCMHB funding as recommended for Tier Two subject to the caveats as presented in the memorandum. Ms. Berkson seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Henry moved to approve CCMHB funding as recommended for Tier Three subject to the caveats as presented in the memorandum. Ms. Berkson seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

**MOTION:** Ms. Dannave moved to approve CCMHB funding as recommended for Tier Four subject to the caveats as presented in the memorandum. Dr. Robin seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Henry moved to deny CCMHB funding for all items delineated in Tier Five as presented in the memorandum. Ms. Berkson seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Fowler moved to approve set-aside of \$20,000 in FY2015 funds awarded to Community Elements and de-obligated by contract amendment, for use as matching funds to the Justice and Mental Health Collaboration Program grant application by Champaign County to Department of Justice-Bureau of Justice Assistance. Release of matching funds is contingent upon notification of the grant award with match to be provided to Community Elements by contract amendment or under separate contract. Ms. Dannave seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.

**MOTION:** Dr. Moore moved to authorize the executive director to conduct contract negotiation as specified in the memorandum. Dr. Rappaport seconded the motion. A voice vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Moore moved to authorize the executive director to implement contract maximum reductions as described in the "Special Notification Concerning FY16 Awards" section of the memorandum. Dr. Henry seconded the motion. A voice vote was taken. All members voted aye and the motion passed.

**MOTION:** Dr. Henry moved to recommend to the Champaign County Board the award of \$234,105 in Quarter Cent for Public Safety Funding Supporting Juvenile Justice Post-Detention Programs to the Champaign County Regional Planning Commission Youth Assessment Center. Ms. Berkson seconded the motion. A roll call vote was taken. All members voted aye and the motion passed.

#### **OLD BUSINESS:**

##### **Systemic Evaluations for Funded Programs:**

Plans for systematic evaluations are in the planning stages and more information will be forthcoming in a few months.

##### **Mr. Leon Evans Consultation Debriefing:**

Copies of newspaper articles regarding the consultation from Mr. Leon Evans were included in the Board packet.

##### **disAbility Resource Expo:**

A written report from Ms. Barb Bressner was included in the Board packet.

#### **BOARD ANNOUNCEMENTS:**

None.

#### **ADJOURNMENT:**

The meeting adjourned at 5:45 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo  
CCMHB/CCDDB Staff

*\*Minutes are in draft form and subject to CCMHB approval.*

**Mark Driscoll**

**Associate Director for Mental Health & Substance Abuse Services**

**Staff Report – June 24, 2015 Board Meeting**

**Summary of Activity**

CCMHB Contracts: All of the applications approved for funding at the May meeting have been issued contracts. Award letters were prepared by Stephanie Howard-Gallo and accompanied all contracts. The drafting of contracts rests with various staff with the majority of the CCMHB contracts being my responsibility. The contract boilerplate is reviewed and revised as necessary prior to awards being made and contracts issued. A final review occurs as staff begins to draft contracts.

Special provisions, budget revisions, or points for negotiation identified through the application review process were refined and either added to the contract or noted in the award letters. Special provisions may be specific to a given contract, select group of contracts or applied to all contracts. For example, a number of contracts included a special provision regarding the jail diversion center but stipulates no change in funding would occur without action by the Board.

In addition to the award letters, agencies attending the May meeting of the Mental Health Agencies Council were informed of some special provisions that would appear in multiple contracts as well as some of the changes to the boilerplate. Agencies were also advised that if the amount of the award did not match the request, revisions would need to be made to financial forms online. Individual meetings were also held with Prairie Center Health Systems (PCHS) and Community Elements (CE) regarding some minor contract points that required some clarification.

Over the last few months amendments have been issued to reduce contract maximums for several contracts with Community Elements (CE) that had accrued excess revenue. The amendments reduced remaining payments offsetting the excess revenue. In May an amendment was issued to the Prairie Center Parenting with Love and Limits contract for the same purpose. The program had accrued excess revenue and the final two monthly payments were adjusted accordingly. And Savannah Family Institute has proposed revisions to contract language for the Savannah Family Institute Parenting with Love and Limits contracts that cover the license agreement, and provide staff supervision and evaluation. The proposed changes are under review with amendments to follow.

Jail Diversion Center Working Group: A direct outcome of the consultation with Mr. Leon Evans is the formation of a provider based working group led by Sheriff Walsh and Peter Tracy. The working group first met in April with Mr. Evans. At the subsequent meeting in May, two subcommittees were formed – one to look at systems issues such as asset mapping and data collection/sharing, and the other to consider space/facility needs, funding mechanisms, and formation of a steering committee/governing body. The two subcommittees will meet in June in advance of the full group reconvening at the end of the month.

Problem Solving Court Steering Committee: The Drug Court recognized twelve graduates at the ceremony held June 8<sup>th</sup>. This was one of the single largest graduating classes the Court has had since its inception over fifteen years ago. Current program participants are encouraged to attend the event so they can see what can be achieved. Past alumni also attend and provide each graduate with a memento recognizing the achievement, provide moral support, and encourage graduates to be active in the alumni association for continued support. While I have not attended many of the graduations, I have found them to be a rewarding experience.

The Specialty Court Steering Committee met following the ceremony. The Drug Court program has 50 participants excluding the day's twelve graduates. Judge Ford discussed the statewide standards and certification requirements that have been proposed. The Vivitrol Pilot Project is underway. One person is receiving treatment and another will begin treatment soon. I reported to the group on the Specialty Court related contract awards approved by the Board.

Program Monitoring: Monitoring of FY15 contracts has officially begun. Two agencies, Crisis Nursery and RACES, requested site visits be completed in May. The requests were necessitated by impending changes in staff. Both programs met expectations for documentation of reported performance. Client files, staff services records and associated databases records were in order. Monitoring reports summarizing the review have been completed.

Other Activity: At the United Way Community Impact Committee meeting the Central Illinois Chapter of the American Red Cross gave a presentation on emergency preparedness, response, and recovery activities as well as other services provided through Red Cross. Funded agencies have submitted mid-cycle reports that are under review and staff report findings at the next meeting. The Child and Adolescent Local Area Network June meeting included updates from various providers including CHOICES discussing changes to the SASS program and plans to hold monthly stakeholder meetings.

**Lynn Canfield, Associate Director for Intellectual and Developmental Disabilities**  
**Staff Report – June 24, 2015**

**FY2015 Contract Monitoring:** All required third quarter reports have been submitted and many of the requested revisions completed, for Grant-Funded ID/DD programs. For Fee for Service contracts, monthly claims are submitted through the Proviso RTS; these include demographic and personal information which complete the spreadsheet tracking utilization of adult ID/DD services across the system. I have updated our internal data tables with information available; through third quarter, 482 unduplicated individuals have participated in at least one funded program other than those supporting young children (799) or parent/self-advocacy networks (388, some duplication.) Some programs are reporting, as Non-Treatment Plan Clients, the number of individuals benefiting indirectly from a program activity but not qualified to receive the service directly; as a measure of impact of system change, this practice will continue in FY16.

**FY2016 Contracts:** The CCDDDB is presented with one final allocation decision for FY16, regarding the UCP-LL application for Vocational Services. With contract negotiations completed, all other FY16 agency contracts have been drafted and sent for signature; where needed, application forms are being revised and resubmitted through the online system. Negotiations touched on the need for and opportunities for collaboration between agencies and with board and staff.

**Association of Community Mental Health Authorities of Illinois (ACMHAI):** I participated in regular meetings of the Legislative Committee, Executive Committee, and Medicaid/Managed Care Committee. I continue to chair the ID/DD Committee and, after initiating a conversation with Melissa Picciola from Equip for Equality on a range of developments (Armstrong v. Exceptional Child Care Centers, the Supreme Court decision on Medicaid rates; Ligas implementation update; Illinois' submitted Home and Community Based Services settings transition plan), I invited her to join our calls on a regular basis. I attended the quarterly membership meeting in Starved Rock, with training and roundtable discussion of program monitoring. Board members are welcome to participate in quarterly membership meetings/training days and regular calls of the committees: Legislative, I/DD, Medicaid, Children's Behavioral Health, Training & Best Practices, and Membership & Technology Committees; contact me for schedule and call-in details.

**Alliance for the Promotion of Acceptance, Inclusion, and Respect:** The 2015 festival and concurrent activities went well, with lots of praise from artists and customers at the tent art sale and public recognition from Chaz Ebert for the work the Alliance has done over the years. Peter Tracy and I met with the festival's leadership and new staff, who encouraged a year-round partnership in order to raise the profile on our other anti-stigma, pro-inclusion activities. I also had follow up conversations with school administrators who'd expressed interest in hosting a concurrent

screening and Q&A; we agreed that it continues to be worth trying, in spite of the challenges related to timing and age-appropriateness of the films.

**Monthly Employment First State Leadership Mentoring Program Community of Practice**

**webinars:** This quarter's theme has been Provider Transformation. Developing an outcomes-oriented vision at the leadership, governance, and middle management levels can be supported by featuring performance benchmarks and reports; LEAD Center's website will eventually allow comparison of state and national data, combining three years of data per state. Community Pre-Vocational Services use wrap-around of community services as a complement to employment initiatives, maximizing individualized supports even in small groups; significant challenges include transportation and coordinating group services while preserving individual choice. For policy/planning, make comparisons with border states, rely on families as the most powerful change agents, incentivize (through payments) the decentralization of services, and recognize generational differences (e.g., expose older folks, who didn't attend school under IDEA, to experiences, choices, and higher expectations). The emphasis on licensing, credentialing, and certification has maintained traditional Medicaid providers as the only ones eligible to provide services; consider policy changes to fund supportive and customized employment services by employers (effective in Europe). Morgan County, Indiana, has run out of individuals seeking community jobs because employers discovered that the individuals supported this way were such a great deal. In Iowa, the first year of provider transformation focused on CEOs and direct support staff, moved to middle management later; direct support staff have different responsibilities and skills in this decentralized model, and management also had to change their practice, joining them in the field to provide support and mentoring. Record keeping devices are different; challenges include documentation confidentiality, adequate compensation/resource reallocation, and arranging travel efficiently. For the latter, when staff perform services near their home communities they have used their own connections and local resources for the people served. Our ID/DD system of care has been so protective as to create a parallel universe, and now we should think about what's available to all community members and break down the barriers for people with ID/DD. The focus of the next quarter's webinars is employer transformation.

**Other Activity:** There has been a great deal of activity around developing a system of jail diversion programs for individual with behavioral health disorders; Mark Driscoll's staff report touches on the CCMHB collaboration with the Champaign County Sheriff's Office and many partners. Relatedly, I am following the "Stepping Up Together" webinar training series and related opportunities through NACBHDD, e.g., "Peers as Crisis Service Providers." I attended regular meetings of the Champaign Community Coalition Executive Committee, the Crisis Intervention Team Steering Committee, the Metropolitan Intergovernmental Council, the Champaign County Transition Planning Committee, the Quarter Cent Administrative Team, the Champaign County

Birth to 6 Local Interagency Council of Families and Agencies, and the Steering Committee of the dis-Ability Resource Expo.

**Ligas, PUNS, and Unmet Need:** Attached are several PUNS reports from IDHS-DDD's website, posted on June 8, 2015: Summary by County and Selection Detail (for Champaign County only); Total and Active PUNS by County and Township (statewide); Summary of PUNS by Diagnosis Code (statewide); and Summary of PUNS by Selection Detail by Age Group (statewide.) Although these are presented without analysis, they relate to questions raised at previous meetings or by board members and other stakeholders in conversation. We can expect a new draft of the IDHS-DDD policy manual to be posted for public comment on their website this summer.



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

June 08, 2015

**County: Champaign**

**Reason for PUNS or PUNS Update**

New	163
Annual Update	117
Change of category (Emergency, Planning, or Critical)	19
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	21
Person is fully served or is not requesting any supports within the next five (5) years	148
Moved to another state, close PUNS	5
Person withdraws, close PUNS	16
Deceased	7
Other, supports still needed	3
Other, close PUNS	83

**EMERGENCY NEED(Person needs in-home or day supports immediately)**

1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	8
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	31
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	5
4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	18

**EMERGENCY NEED(Person needs out-of-home supports immediately)**

1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	31
2. Death of the care giver with no other supports available.	4
3. Person has been committed by the court or is at risk of incarceration.	2
4. Person is living in a setting where there is suspicion of abuse or neglect.	6
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	9
6. Other crisis, Specify:	142

**CRITICAL NEED(Person needs supports within one year)**

1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	50
2. Person has a care giver (age 60+) and will need supports within the next year.	34
3. Person has an ill care giver who will be unable to continue providing care within the next year.	7
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	48
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	11
6. There has been a death or other family crisis, requiring additional supports.	4
7. Person has a care giver who would be unable to work if services are not provided.	34
8. Person or care giver needs an alternative living arrangement.	11
9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.	177
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	2
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	7
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	1
13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	5
14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.	3
17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	1
20. Person wants to leave current setting within the next year.	6
21. Person needs services within the next year for some other reason, specify:	31

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**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

June 08, 2015

**PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)**

1. Person is not currently in need of services, but will need service if something happens to the care giver.	79
2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person).	1
3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.	1
4. Person wishes to move to a different geographic location in Illinois.	2
5. Person currently lives in out-of-home residential setting and wishes to live in own home.	2
6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.	2
7. Person is receiving supports for vocational or other structured activities and wants and needs increased supports to retire.	2
8. Person or care giver needs increased supports.	86
9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.	1
13. Person is residing in an out-of-home residential setting and is losing funding from the public school system within 1-5 years.	1
14. Other, Explain:	10

**EXISTING SUPPORTS AND SERVICES**

Respite Supports (24 Hour)	16
Respite Supports (<24 hour)	31
Behavioral Supports (includes behavioral intervention, therapy and counseling)	114
Physical Therapy	77
Occupational Therapy	130
Speech Therapy	164
Education	221
Assistive Technology	47
Homemaker/Chore Services	3
Adaptions to Home or Vehicle	6
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	8
Medical Equipment/Supplies	15
Nursing Services in the Home, Provided Intermittently	4
Other Individual Supports	27

**TRANSPORTATION**

Transportation (include trip/mileage reimbursement)	139
Other Transportation Service	69
Senior Adult Day Services	1
Developmental Training	82
"Regular Work"/Sheltered Employment	79
Supported Employment	37
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	11
Other Day Supports (e.g. volunteering, community experience)	16

**RESIDENTIAL SUPPORTS**

Community Integrated Living Arrangement (CILA)/Family	5
Community Integrated Living Arrangement (CILA)/Intermittent	5
Community Integrated Living Arrangement (CILA)/Host Family	1
Community Integrated Living Arrangement (CILA)/24 Hour	32
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People	16
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People	1
Skilled Nursing Facility/Pediatrics (SNF/PED)	4
Supported Living Arrangement	3
Shelter Care/Board Home	1
Children's Residential Services	6

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**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

June 08, 2015

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Child Care Institutions (Including Residential Schools)	5
Other Residential Support (including homeless shelters)	8
<b>SUPPORTS NEEDED</b>	
Personal Support (includes habilitation, personal care and intermittent respite services)	275
Respite Supports (24 hours or greater)	76
Behavioral Supports (includes behavioral intervention, therapy and counseling)	154
Physical Therapy	99
Occupational Therapy	179
Speech Therapy	165
Assistive Technology	92
Adaptations to Home or Vehicle	31
Nursing Services in the Home, Provided Intermittently	7
Other Individual Supports	50
<b>TRANSPORTATION NEEDED</b>	
Transportation (include trip/mileage reimbursement)	290
Other Transportation Service	137
<b>VOCATIONAL OR OTHER STRUCTURED ACTIVITIES</b>	
Support to work at home (e.g., self employment or earning at home)	6
Support to work in the community	179
Support to engage in work/activities in a disability setting	191
<b>RESIDENTIAL SUPPORTS NEEDED</b>	
Out-of-home residential services with less than 24-hour supports	103
Out-of-home residential services with 24-hour supports	127



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	Total Active PUNS	Total Active PUNS	Township	Total Active PUNS	Township	Total Active PUNS	Township	Total Active PUNS
<b>County: Adams</b>				<b>County Totals:</b>	<b>49</b>	<b>County Totals:</b>	<b>130</b>	<b>County Totals:</b>	<b>13</b>
Not Defined	263	94		County: Clinton		Not Defined	28	Not Defined	4
BEVERLY	1	0		County: Cass		ASHMORE	4	RICH	2
OTHER ADAMS (	1	0		Not Defined	43	CHARLESTON	255	RIVER FOREST	36
PAYSON	1	0		BLUFF SPRINGS	1	EAST OAKLAND	4	RIVERSIDE	3
QUINCY	12	3		<b>County Totals:</b>	<b>44</b>	<b>County Totals:</b>	<b>237</b>	<b>County Totals:</b>	<b>68</b>
<b>County Totals:</b>	<b>278</b>	<b>97</b>		County: Champaign		HUMBOLDT	7	SCHAUMBURG	3
<b>County: Alexander</b>				Not Defined	18	HUTTON	1	STICKNEY	0
Not Defined	40	10		AYERS	1	KERR	1	THORNTON	1
<b>County Totals:</b>	<b>40</b>	<b>10</b>		CHAMPAIGN	486	MAHOMET	1	WHEELING	27
<b>County: Bond</b>				CHAMPAIGN CIT	59	PHILO	1	WORTH	1
Not Defined	60	19		CUNNINGHAM	3	RANTOUL	3	<b>County Totals: ##### 5,858</b>	296
<b>County Totals:</b>	<b>60</b>	<b>19</b>		KERR	1	URBANA	9	<b>County: Cook/Chi</b>	
<b>County: Boone</b>				MAHOMET	1	<b>County Totals:</b>	<b>404</b>	Not Defined	8
Not Defined	86	47		PHILO	1	County: Cook		Albany Park	117
<b>County Totals:</b>	<b>86</b>	<b>47</b>		RANTOUL	3	Not Defined	47	Archer Heights	28
<b>County: Brown</b>				URBANA	9	BARRINGTON	44	Armour Square	40
Not Defined	8	3		<b>County Totals:</b>	<b>582</b>	BERWYN	209	Ashburn	174
<b>County Totals:</b>	<b>8</b>	<b>3</b>		County: Christian		BLOOM	507	Auburn Gresham	229
<b>County: Bureau</b>				Not Defined	151	BREMEN	469	Austin	405
Not Defined	100	31		<b>County Totals:</b>	<b>151</b>	CALUMET	53	Avalon Park	49
<b>County Totals:</b>	<b>100</b>	<b>31</b>		County: Clark		CICERO	227	Avondale	95
<b>County: Calhoun</b>				Not Defined	1	ELK GROVE	248	Belmont Cragin	202
Not Defined	19	6		CASEY	11	EVANSTON	233	Beverly	89
<b>County Totals:</b>	<b>19</b>	<b>6</b>		MARSHALL	20	HANOVER	269	Bridgeport	48
<b>County: Carroll</b>				MARTINSVILLE	5	LEMONT	49	Brighton Park	98
Not Defined	49	12		PARKER	1	LEYDEN	252	Burnside	20
<b>County Totals:</b>	<b>49</b>	<b>12</b>		WESTFIELD	4	LYONS	469	Calumet Height	62
<b>County: Cook</b>				<b>County Totals:</b>	<b>42</b>	MAINE	444	Chatham	143
Not Defined	49	12		Not Defined	130	NEW TRIER	193		
<b>County: Cook/Chi</b>				<b>County: Clay</b>					
Not Defined	8	4		Not Defined	130				
Albany Park	117	89							
Archer Heights	28	22							
Armour Square	40	28							
Ashburn	174	72							
Auburn Gresham	229	118							
Austin	405	277							
Avalon Park	49	19							
Avondale	95	63							
Belmont Cragin	202	166							
Beverly	89	40							
Bridgeport	48	21							
Brighton Park	98	66							
Burnside	20	9							
Calumet Height	62	32							
Chatham	143	56							
Chicago Lawn	229	129							
Clearing	68	39							
Douglas	60	27							
Dunning	97	73							
E. Garfield Pk	146	85							
East Side	58	38							
Edgewater	52	43							
Edison Park	27	20							
Englewood	170	95							
Forest Glen	53	30							
Fuller Park	17	4							
Gage Park	131	86							
Garfield Ridge	96	59							
Grand Boulevard	79	43							
Gtr Grand Cros	151	77							
Hegewisch	27	19							
Hermosa	79	60							
Humboldt Park	200	141							
Hyde Park	39	23							
Inving Park	123	87							
Jefferson Park	72	50							
Kenwood	43	16							
Lakeview	55	42							
Lincoln Park	36	23							
Lincoln Square	47	37							
Logan Square	151	97							
Loop	15	7							
Lower W. Side	78	41							
Mckinley Park	34	18							
Montclare	37	29							
Morgan Park	117	48							
Mount Greenwood	47	27							
Near N. Side	63	46							
Near S. Side	29	14							
Near W Side/no	82	49							



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS
Near W Side/so	16	9	10	3	224	142
New City	127	66	10	1	456	230
North Center	40	27	14	6	3,327	1,862
North Lawndale	111	59	34	10		
North Park	50	37			<b>County: Edgar</b>	
Norwood Park	113	80	<b>County: De Kalb</b>		Not Defined	21
O Hare	21	19	Not Defined	365	EDGAR	3
Oakland	39	12	<b>County Totals:</b>	365	KANSAS	7
Portage Park	198	136	<b>County: De Witt</b>		PARIS	50
Pullman	38	17	Not Defined	4	STRATTON	1
Riverdale	24	12	CLINTONIA	39	<b>County Totals:</b>	82
Rogers Park	234	89	DEWITT	1	<b>County: Edwards</b>	
Roseland	269	124	SANTA ANNA	1	Not Defined	14
South Chicago	139	65	WAPPELLA	1	<b>County Totals:</b>	14
South Deering	81	44	WAYNESVILLE	2	<b>County: Effingham</b>	
South Lawndale	164	92	<b>County Totals:</b>	48	Not Defined	148
South Shore	267	120		8	DOUGLAS	15
Uptown	79	56	<b>County: Douglas</b>		MASON	2
W. Garfield Pk	69	39	Not Defined	24	TEUTOPOLIS	17
Washington Hei	148	78	ARCOLA	27	WATSON	6
Washington Par	55	27	CAMARGO	2	<b>County Totals:</b>	188
West Elsdon	36	23	NEWMAN	5	<b>County: Fayette</b>	
West Englewood	204	102	TUSCOLA	12	Not Defined	74
West Lawn	66	47	<b>County Totals:</b>	70	<b>County Totals:</b>	74
West Pullman	149	85		21	Not Defined	74
West Ridge	341	177	<b>County: DuPage</b>		MORRIS	63
West Town	112	67	Not Defined	10	SARATOGA	2
Woodlawn	112	53	ADDISON	282	VIENNA	1
<b>County Totals:</b>	<b>7,917</b>	<b>4,566</b>	BLOOMINGDALE	353	WAUPONSEE	1
<b>County: Crawford</b>			DOWNERS GRO	361	<b>County: Ford</b>	
Not Defined	76	25	LISLE	422	Not Defined	1
<b>County Totals:</b>	<b>76</b>	<b>25</b>	MILTON	572	BRENTON	1
			NAPERVILLE	516	DRUMMER	1
<b>County: Cumberland</b>			WAYNE	131	<b>County Totals:</b>	3
				81	<b>County: Franklin</b>	
					Not Defined	1
					MORRIS	63
					SARATOGA	2
					VIENNA	1
					WAUPONSEE	1
					<b>County Totals:</b>	129
					<b>County: Grundy</b>	
					Not Defined	3
					AUX SABLE	30
					BRACEVILLE	14
					ERIENNA	1
					FELIX	6
					GARFIELD	5
					GREENFIELD	1
					MAINE	1
					MAZON	1
					MORRIS	63
					SARATOGA	2
					VIENNA	1
					WAUPONSEE	1
					<b>County Totals:</b>	125
					<b>County: Hancock</b>	
					Not Defined	90
					<b>County Totals:</b>	90
					<b>County: Gallatin</b>	
					Not Defined	6
					EQUALITY	3
					NEW HAVEN	2
					RIDGWAY	4
					SHAWNEE	8
					<b>County Totals:</b>	23
					<b>County: Greene</b>	
					Not Defined	55
					<b>County Totals:</b>	55
					<b>County: Henderson</b>	
					Not Defined	3
					BIGGSVILLE	2
					GLADSTONE	2
					OQUAWKA	2
					<b>County Totals:</b>	9
					<b>County: Henry</b>	
					Not Defined	89
					ANDOVER	1
					ANNAWAN	1
					ATKINSON	2
					COLONA	5
					EDFORD	1
					GALVA	4
					GENESEO	3
					KEWANEE	14
					OXFORD	1
					WESTERN	4
					<b>County Totals:</b>	43
					<b>County: Iroquois</b>	



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS
Not Defined	3	1	82	40	3	3
ARTESIA	1	1	82	40	GANEER	2
ASHKUM	3	2	County Totals: 82 40			
BEAVER	2	0	County: Jo Daviess			
BEAVERVILLE	1	0	69	25	MANTENO	34
BELMONT	15	6	69	25	MOMENCE	38
CHEBANSE	12	5	County Totals: 69 25			
CONCORD	2	2	County: Johnson			
CRESCENT	2	0	48	9	NORTON	1
DANFORTH	1	0	48	9	OTTO	9
DOUGLAS	3	0	County Totals: 48 9			
IROUOIS	1	0	County: Kane			
LOVEJOY	1	0	8	2	PEMBROKE	4
MIDDLEPART	57	30	525	328	PILOT	3
MILFORD	10	4	109	79	ROCKVILLE	1
ONARGA	6	3	6	5	SAINT ANNE	14
PIGEON GROVE	7	0	21	10	SALINA	1
PRAIRIE GREEN	1	0	3	2	YELLOWHEAD	9
SHELDON	7	1	7	6	County Totals: 519 238	
STOCKLAND	1	0	154	104	County: Kendall	
County Totals: 136 55			340	219	Not Defined	1
County: Jackson			98	70	BIG GROVE	13
Not Defined	175	27	26	18	BRISTOL	14
County Totals: 175 27			1	1	FOX	2
County: Jasper			2	2	KENDALL	66
Not Defined	17	7	17	15	LITTLE ROCK	48
County Totals: 17 7			169	121	NAAUSAY	20
County: Jefferson			40	29	OSWEGO	159
Not Defined	91	19	9	7	SEWARD	2
County Totals: 91 19			17	15	County Totals: 325 244	
County: Jersey			County: Knox			
Not Defined	91	19	6	2	Not Defined	323
County Totals: 91 19			5	3	CEDAR	2
			124	74	GALESBURG CIT	44
			County: Kankakee			
			6	2	KNOX	1
			5	3	RIO	1
			124	74	TRURO	3
			County: Kane			
			8	2	VICTORIA	1
			525	328	County Totals: 325 244	
			109	79	County: Lawrence	
			6	5	Not Defined	64
			21	10	County Totals: 64 21	
			3	2	County: Lee	
			7	6	Not Defined	177
			154	104	County Totals: 177 47	
			340	219	County: Logan	
			98	70	Not Defined	186
			26	18	County Totals: 186 44	
			1	1	County: Macon	
			2	2	Not Defined	29
			17	15	BLUE MOUND	1
			169	121	DECATUR	439
			40	29	HARRISTOWN	2
			9	7	HICKORY POINT	3
			17	15	ILLINI	2
			17	15	County Totals: 1,974 1,426	
			169	121	County: Lawrence	
			40	29	Not Defined	64
			9	7	County Totals: 64 21	
			17	15	County: Lee	
			169	121	Not Defined	177
			40	29	County Totals: 177 47	
			9	7	County: Logan	
			17	15	Not Defined	186
			169	121	County Totals: 186 44	
			40	29	County: Macon	
			9	7	Not Defined	29
			17	15	BLUE MOUND	1
			169	121	DECATUR	439
			40	29	HARRISTOWN	2
			9	7	HICKORY POINT	3
			17	15	ILLINI	2
			169	121	County Totals: 1,974 1,426	
			40	29	County: Lawrence	
			9	7	Not Defined	64
			17	15	County Totals: 64 21	
			169	121	County: Lee	
			40	29	Not Defined	177
			9	7	County Totals: 177 47	
			17	15	County: Logan	
			169	121	Not Defined	186
			40	29	County Totals: 186 44	
			9	7	County: Macon	
			17	15	Not Defined	29
			169	121	BLUE MOUND	1
			40	29	DECATUR	439
			9	7	HARRISTOWN	2
			17	15	HICKORY POINT	3
			169	121	ILLINI	2
			40	29	County Totals: 1,974 1,426	
			9	7	County: Lawrence	
			17	15	Not Defined	64
			169	121	County Totals: 64 21	
			40	29	County: Lee	
			9	7	Not Defined	177
			17	15	County Totals: 177 47	
			169	121	County: Logan	
			40	29	Not Defined	186
			9	7	County Totals: 186 44	
			17	15	County: Macon	
			169	121	Not Defined	29
			40	29	BLUE MOUND	1
			9	7	DECATUR	439
			17	15	HARRISTOWN	2
			169	121	HICKORY POINT	3
			40	29	ILLINI	2



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS
LONG CREEK	1	0	13	6	8	6
MAROA	2	0	93	45	5	4
MOUNT ZION	12	5	771	348	60	29
NIANTIC	2	1			221	132
OAKLEY	2	1	<b>County: Marion</b>			
SOUTH MACON	2	0	Not Defined	126	30	22
<b>County Totals:</b>	<b>497</b>	<b>131</b>	<b>County Totals:</b>	<b>126</b>	<b>30</b>	<b>10</b>
<b>County: Macoupin</b>						
Not Defined	188	126	Not Defined	21	10	
<b>County Totals:</b>	<b>188</b>	<b>126</b>	<b>County Totals:</b>	<b>21</b>	<b>10</b>	
<b>County: Madison</b>						
Not Defined	14	2	<b>County: Mason</b>			
ALHAMBRA	9	5	Not Defined	77	20	
ALTON	132	48	<b>County Totals:</b>	<b>77</b>	<b>20</b>	
CHOUTEAU	24	4	<b>County: Massac</b>			
COLLINSVILLE	75	25	Not Defined	71	9	
EDWARDSVILLE	91	51	<b>County Totals:</b>	<b>71</b>	<b>9</b>	
FORT RUSSELL	5	2	<b>County: Mc Donough</b>			
GODFREY	82	35	Not Defined	112	19	
GRANITE CITY	110	53	<b>County Totals:</b>	<b>112</b>	<b>19</b>	
HAMEL	2	1	<b>County: Mc Henry</b>			
HELVETIA	35	20	Not Defined	1	0	
JARVIS	37	26	ALDEN	4	3	
LEEF	1	0	ALGONQUIN	290	211	
MARINE	5	2	BURTON	13	8	
MORO	6	4	CHEMUNG	26	17	
NAMEOKI	11	5	CORAL	12	9	
NEW DOUGLAS	1	1	DORR	111	73	
OLIVE	3	0	DUNHAM	19	10	
OMPHGENT	4	2	GRAFTON	115	101	
PIN OAK	1	1	GREENWOOD	64	40	
SALINE	9	4				
ST JACOB	8	6				
<b>County: Menard</b>						
Not Defined	21	8	<b>County: Mercer</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	Not Defined	32	8	
<b>County: Menard</b>						
Not Defined	21	8	<b>County: Monroe</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	Not Defined	5	2	
<b>County: Menard</b>						
Not Defined	21	8	COLUMBIA	18	11	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	NEW DESIGN	1	1	
<b>County: Menard</b>						
Not Defined	21	8	RENAULT/FULTS	1	0	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	VALMEYER	3	0	
<b>County: Menard</b>						
Not Defined	21	8	<b>County: Morgan</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	Not Defined	388	85	
<b>County: Menard</b>						
Not Defined	21	8	<b>County Totals:</b>	<b>388</b>	<b>85</b>	
<b>County: Menard</b>						
Not Defined	21	8	<b>County: Moultrie</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	Not Defined	16	5	
<b>County: Menard</b>						
Not Defined	21	8	EAST NELSON	2	0	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	LOVINGTON	10	1	
<b>County: Menard</b>						
Not Defined	21	8	SULLIVAN	76	21	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County Totals:</b>	<b>104</b>	<b>27</b>	
<b>County: Menard</b>						
Not Defined	21	8	<b>County: Ogle</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	Not Defined	160	74	
<b>County: Menard</b>						
Not Defined	21	8	<b>County Totals:</b>	<b>160</b>	<b>74</b>	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County: Out of State</b>			
<b>County: Menard</b>						
Not Defined	21	8	Out of State	61	7	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County Totals:</b>	<b>61</b>	<b>7</b>	
<b>County: Menard</b>						
Not Defined	21	8	<b>County: Peoria</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	Not Defined	908	387	
<b>County: Menard</b>						
Not Defined	21	8	<b>County Totals:</b>	<b>908</b>	<b>387</b>	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County: Perry</b>			
<b>County: Menard</b>						
Not Defined	21	8	Not Defined	69	11	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County Totals:</b>	<b>69</b>	<b>11</b>	
<b>County: Menard</b>						
Not Defined	21	8	<b>County: Piatt</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County Totals:</b>			
<b>County: Menard</b>						
Not Defined	21	8	<b>County: Pike</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	Not Defined	62	18	
<b>County: Menard</b>						
Not Defined	21	8	<b>County Totals:</b>	<b>62</b>	<b>18</b>	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County: Pope</b>			
<b>County: Menard</b>						
Not Defined	21	8	Not Defined	13	2	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County Totals:</b>	<b>13</b>	<b>2</b>	
<b>County: Menard</b>						
Not Defined	21	8	<b>County: Pulaski</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	Not Defined	35	6	
<b>County: Menard</b>						
Not Defined	21	8	<b>County Totals:</b>	<b>35</b>	<b>6</b>	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County: Putnam</b>			
<b>County: Menard</b>						
Not Defined	21	8	Not Defined	17	11	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County Totals:</b>	<b>17</b>	<b>11</b>	
<b>County: Menard</b>						
Not Defined	21	8	<b>County: Randolph</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	Not Defined	82	22	
<b>County: Menard</b>						
Not Defined	21	8	<b>County Totals:</b>	<b>82</b>	<b>22</b>	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County: Richland</b>			
<b>County: Menard</b>						
Not Defined	21	8	Not Defined	86	34	
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County Totals:</b>	<b>86</b>	<b>34</b>	
<b>County: Menard</b>						
Not Defined	21	8	<b>County: Rock Island</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	Not Defined	443	177	
<b>County: Menard</b>						
Not Defined	21	8	<b>County Totals:</b>			
<b>County Totals:</b>	<b>21</b>	<b>8</b>	<b>County Totals:</b>			



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS	Total Active PUNS
<b>County Totals:</b>	<b>443</b>	<b>177</b>	<b>9</b>	<b>4</b>	<b>24</b>	<b>44</b>
<b>County: Saline</b>						
Not Defined	16	2				
CARRIER MILLS	5	2				
EAST ELDORADO	30	6				
GALATIA	3	1				
HARRISBURG	66	16				
RALEIGH	2	0				
STONEFORT	1	0				
<b>County Totals:</b>	<b>123</b>	<b>27</b>				
<b>County: Sangamon</b>						
Not Defined	849	272				
AUBURN	1	0				
CAPITAL	10	1				
CHATHAM	1	0				
DIVERNON	2	1				
ILLIOPOLIS	1	1				
SPRINGFIELD	29	4				
<b>County Totals:</b>	<b>893</b>	<b>279</b>				
<b>County: Schuyler</b>						
Not Defined	20	9				
<b>County Totals:</b>	<b>20</b>	<b>9</b>				
<b>County: Scott</b>						
Not Defined	13	3				
<b>County Totals:</b>	<b>13</b>	<b>3</b>				
<b>County: Shelby</b>						
Not Defined	27	11				
ASH GROVE	1	0				
DRY POINT	1	0				
FLAT BRANCH	1	1				
<b>County: St Clair</b>						
Not Defined	15	2				
BELLEVILLE	418	174				
CANTEEN	20	7				
CASEYVILLE	71	30				
CENTREVILLE	74	31				
EAST ST LOUIS	124	51				
ENGLEMANN	1	0				
FAYETTEVILLE	3	2				
FREEBURG	19	13				
LEBANON	19	10				
LENZBURG	1	1				
MARISSA	13	2				
MASCOUTAH	54	23				
MILLSTADT	21	10				
NEW ATHENS	8	6				
OFALLON	84	38				
PRAIRIE DULON	4	2				
SHILOH VALLEY	24	11				
SMITHTON	5	3				
ST CLAIR	65	28				
STITES	1	1				
STOOKEY	1	0				
SUGAR LOAF	5	1				
<b>County Totals:</b>	<b>1,050</b>	<b>446</b>				
<b>County: Stark</b>						
Not Defined	9	4				
<b>County: Tazewell</b>						
Not Defined	443	194				
CINCINNATI	1	0				
DELANAV	1	1				
FONDULAC	7	0				
GROVE LAND	1	1				
MACKINAW	2	2				
MORTON	13	5				
PEKIN	22	5				
SAND PRAIRIE	1	0				
TREMONT	1	1				
WASHINGTON	10	4				
<b>County Totals:</b>	<b>502</b>	<b>213</b>				
<b>County: Union</b>						
Not Defined	241	20				
<b>County Totals:</b>	<b>241</b>	<b>20</b>				
<b>County: Unknown</b>						
Not Defined	72	47				
<b>County Totals:</b>	<b>72</b>	<b>47</b>				
<b>County: Vermilion</b>						
Not Defined	73	17				
BUTLER	4	0				
CARROL	1	0				
CATLIN	6	3				
DANVILLE	237	53				
ELWOOD	3	0				
<b>County: Washington</b>						
Not Defined	84	34				
<b>County Totals:</b>	<b>84</b>	<b>34</b>				
<b>County: Wayne</b>						
Not Defined	75	21				
<b>County Totals:</b>	<b>75</b>	<b>21</b>				
<b>County: White</b>						
Not Defined	14	10				
TROY	65	40				
WASHINGTON	14	9				
WESLEY	1	1				
WHEATLAND	1	1				
WILL	17	11				
<b>County: Whiteside</b>						
Not Defined	155	47				
<b>County Totals:</b>	<b>155</b>	<b>47</b>				
<b>County: Will</b>						
Not Defined	15	1				
CHANNAHON	29	18				
CRETE	85	51				
CUSTER	4	3				
DUPAGE	262	161				
FLORENCE	177	132				
FRANKFORT	211	132				
GREEN GARDEN	1	0				
HOMER	48	32				
JACKSON	17	4				
JOLIET	410	214				
LOCKPORT	130	74				
MANHATTAN	31	17				
MONEE	60	34				
NEW LENOX	97	65				
PEOTONE	14	10				
PLAINFIELD	259	170				
REED	14	10				
TOMPKINS	6	3				
<b>County Totals:</b>	<b>90</b>	<b>19</b>				
<b>County: Wabash</b>						
Not Defined	52	13				
<b>County Totals:</b>	<b>52</b>	<b>13</b>				
<b>County: Warren</b>						
Not Defined	2	1				
BERWICK	1	0				
COLDBROOK	1	1				
ELLISON	1	0				
HALE	1	0				
MONMOUTH	68	12				
ROSEVILLE	6	1				
SUMMER	4	1				
<b>County Totals:</b>	<b>90</b>	<b>19</b>				
<b>County: Waukegan</b>						
Not Defined	241	20				
<b>County Totals:</b>	<b>241</b>	<b>20</b>				
<b>County: Whiteside</b>						
Not Defined	155	47				
<b>County Totals:</b>	<b>155</b>	<b>47</b>				



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Total and Active PUNS By County and Township**

Township	Total Active PUNS	PUNS	Active PUNS	Township	Total Active PUNS	PUNS	Active PUNS	Township	Total Active PUNS	PUNS	Active PUNS
WILMINGTON	32	16									
WILTON	1	0									
<b>County Totals:</b>	<b>1,995</b>	<b>1,206</b>									
<b>County: Williamson</b>											
Not Defined	210	33									
<b>County Totals:</b>	<b>210</b>	<b>33</b>									
<b>County: Winnebago</b>											
Not Defined	941	379									
<b>County Totals:</b>	<b>941</b>	<b>379</b>									
<b>County: Woodford</b>											
Not Defined	70	43									
EL PASO	2	1									
METAMORA	4	0									
MONTGOMERY	1	0									
ROANOKE	1	0									
SPRING BAY	1	0									
WORTH	1	0									
<b>County Totals:</b>	<b>80</b>	<b>44</b>									

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**Report Grand Totals**

Total PUNS	45,608
Total Active PUNS	22,797





Illinois Department of Human Services

James T. Dimas, Secretary-designate

## Summary of PUNS by Diagnosis Code

Updated 6/8/2015

**Note:** "Total PUNS" includes counts of closed records

### Summary of PUNS by Diagnosis Code

Diagnosis Code / Description	Total PUNS	Active PUNS
Autism	7,917	5,452
Childhood Disintegrative Disorder	16	9
Pervasive Developmental Disorder	1,019	522
Cerebral Palsy	1,287	627
Mild Mental Retardation	13,167	5,411
Moderate MR	8,679	3,434
Severe MR	3,560	1,149
Profound MR	2,772	621
Unspecified Mental Retardation	12,251	9,154
Epilepsy	3,325	1,688
Other Diagnosis Codes	2,284	994

### Summary of PUNS by Specific Multiple Diagnosis

Diagnosis Description	Total PUNS	Active PUNS
Cerebral Palsy with Mental Retardation	820	293
Epilepsy with Mental Retardation	2,263	910
Autism Spectrum Disorder with Mental Retardation	3,573	1,781
Mental Illness and Mental Retardation Dual Diagnosis	4,689	1,294

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## Summary of PUNS by Selection Detail - Adults, Young Adults and Children

Updated 6/8/2015

Note: "Total PUNS" includes count of closed records

### Summary of PUNS by Selection Detail by Age Group

Summary of Detail	Adults		Young Adults		Children	
	Total	Active	Total	Active	Total	Active
<b>ACTIVE</b>						
New	3,209	3,209	2,121	2,121	3,120	3,120
Annual Update	4,991	4,991	2,306	2,306	2,319	2,319
Change of category (Emergency, Planning or Critical)	1,215	1,215	355	355	274	274
Change of service needs (more or less) - unchanged category (Emergency, Planning or Critical)	997	997	227	227	185	185
Other, supports till needed	636	636	451	451	391	391
<b>Total Active</b>	11,048		5,460		6,289	
<b>INACTIVE</b>						
Person is fully served or is not requesting any supports within the next five (5) years	11,480		558		663	
Moved to another state, close PUNS	440		92		89	
Person withdraws, close PUNS	890		80		95	
Deceased	1,224		36		33	
Other, close PUNS	6,015		388		549	
<b>Total Inactive</b>	20,049		1,154		1,429	
REASON FOR PUNS OR PUNS UPDATE	ADULTS		Young Adults		Children	
	Total PUNS	Active PUNS	Total PUNS	Active PUNS	Total PUNS	Active PUNS
<b>EMERGENCY NEED (Person needs in-home or day supports immediately)</b>						
1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	158	101	55	45	64	59
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	773	540	400	368	752	711

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<b>3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.</b>	164	119	85	76	137	125
<b>4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.</b>	441	319	204	188	271	248
<b>EMERGENCY NEED (Person needs out-of-home supports immediately)</b>						
<b>1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).</b>	593	245	82	55	54	30
<b>2. Death of the care giver with no other supports available.</b>	137	65	7	3	4	4
<b>3. Person has been committed by the court or is at risk of incarceration.</b>	49	16	9	2	6	6
<b>4. Person is living in a setting where there is suspicion of abuse or neglect.</b>	144	59	36	27	11	9
<b>5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).</b>	248	109	15	8	14	11
<b>6. Other crisis, Specify:</b>	1,230	528	207	148	192	143
<b>CRITICAL NEED (Person needs supports within one year)</b>						
<b>1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.</b>	3,549	2,779	1,827	1,740	2,253	2,133
<b>2. Person has a care giver (age 60+) and will need supports within the next year.</b>	2,117	1,697	428	415	180	174
<b>3. Person has an ill care giver who will be unable to continue providing care within the next year.</b>	770	580	295	282	257	241
<b>4. Person has behavior(s) that warrant additional supports to live in their own home or family home.</b>	1,546	1,207	1,259	1,193	2,107	1,992
<b>5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.</b>	1,000	632	282	265	358	327
<b>6. There has been a death or other family crisis, requiring additional supports.</b>	742	557	408	385	509	471

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<b>7. Person has a care giver who would be unable to work if services are not provided.</b>	2,041	1,592	1,515	1,454	2,076	1,959
<b>8. Person or care giver needs an alternative living arrangement.</b>	1,429	826	220	181	124	102
<b>9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.</b>	4,939	3,794	2,707	2,634	180	180
<b>10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).</b>	233	89	42	30	11	11
<b>11. Person moved from another state where they were receiving residential, day and/or in-home supports.</b>	159	103	50	40	76	66
<b>12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).</b>	510	218	9	7		
<b>13. Person is losing eligibility for Department of Children and Family Services supports in the next year.</b>	190	89	65	55	14	14
<b>14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.</b>	5	5	4	4	69	63
<b>15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year.</b>	16	4	2	2	1	1
<b>16. Person is losing eligibility for Medically Fragile/Technology Dependant Children's Waiver supports in the next year.</b>	12	7	7	7	20	20
<b>17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.</b>	46	16	18	16	1	1
<b>18. Person is losing eligibility for Individual Care Grants supports through the mental health system in the next year.</b>	17	5	6	6	1	1
<b>19. Person is leaving jail, prison or other criminal justice setting in the next year.</b>	21	6	2	2	1	1
<b>20. Person wants to leave current setting within the next year.</b>	855	464	93	81	18	16
<b>21. Person needs services within the next year for some other reason, specify:</b>	2,497	1,792	1,054	988	1,481	1,396
<b>PLANNING FOR NEED (Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)</b>						

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<b>1. Person is not currently in need of services, but will need service if something happens to the care giver.</b>	5,343	3,618	1,469	1,372	2,067	1,907
<b>2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person).</b>	278	116	22	17	7	7
<b>3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.</b>	355	136	12	7	5	3
<b>4. Person wishes to move to a different geographic location in Illinois.</b>	187	65	19	14	11	11
<b>5. Person currently lives in out-of-home residential setting and wishes to live in own home.</b>	40	8	2	2	2	2
<b>6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.</b>	22	8	6	6	6	4
<b>7. Person is receiving supports for vocational or other structured activities and wants and needs increased supports to retire.</b>	55	27	10	8	6	6
<b>8. Person or care giver needs increased supports.</b>	3,150	1,905	1,128	1,035	1,567	1,452
<b>9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.</b>	96	38	81	69	17	17
<b>10. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment support within 1-5 years.</b>	5	5	4	4	45	41
<b>11. Person is losing eligibility for Technology Dependent Children's Waiver support within 1-5 years.</b>	7	3	5	3	8	6
<b>12. Person is losing eligibility for Individual Care Grants supports through the mental health system within 1-5 years.</b>	6	2	12	12		
<b>13. Person is residing in an out-of-home residential setting and is losing funding from the public school system within 1-5 years.</b>	40	9	37	32	5	5
<b>14. Other, Explain:</b>	1,727	690	348	312	323	282
<b>EXISTING SUPPORTS AND SERVICES</b>						
<b>Respite Supports (24 Hour)</b>	298	134	122	102	123	101
<b>Respite Supports (less than 24 hour)</b>	901	499	367	331	647	581
<b>Behavioral Supports (includes behavioral intervention, therapy and counseling)</b>	4,113	1,354	1,626	1,355	2,119	1,841
<b>Physical Therapy</b>	1,377	628	1,224	1,082	2,735	2,418

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<b>Occupational Therapy</b>	1,423	734	2,190	1,961	4,907	4,375
<b>Speech Therapy</b>	1,924	1,126	3,186	2,907	5,571	4,984
<b>Education</b>	2,614	1,733	5,018	4,525	6,109	5,479
<b>Assistive Technology</b>	1,452	744	1,380	1,258	2,256	2,059
<b>Homemaker/Chore Services</b>	295	107	61	53	50	41
<b>Adaptations to Home or Vehicle</b>	779	380	349	317	643	573
<b>Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)</b>	5,106	2,629	791	534	846	432
<b>Medical Equipment/Supplies</b>	1,994	908	692	615	1,232	1,127
<b>Nursing Services in the Home, Provided Intermittently</b>	1,083	204	119	101	151	120
<b>Other Individual Supports</b>	3,537	1,587	1,132	1,010	1,676	1,549
<b>TRANSPORTATION</b>						
<b>Transportation (include trip/mileage reimbursement)</b>	7,693	2,254	919	736	875	723
<b>Other Transportation Service</b>	7,802	3,907	3,483	3,163	4,009	3,610
<b>Senior Adult Day Services</b>	284	44	2	2	1	1
<b>Developmental Training</b>	10,749	3,293	154	98	36	16
<b>"Regular Work"/Sheltered Employment</b>	1,849	576	61	54	4	4
<b>Supported Employment</b>	968	410	78	66	12	12
<b>Vocational and Educational Programs Funded by the Division of Rehabilitation Services</b>	793	534	638	615	78	75
<b>Other Day Supports (e.g. volunteering, community experience)</b>	1,870	1,135	804	753	312	275
<b>RESIDENTIAL SUPPORTS</b>						
<b>Community Integrated Living Arrangement (CILA)/Family</b>	466	110	34	28	15	7
<b>Community Integrated Living Arrangement (CILA)/Intermittent</b>	657	43	8		3	
<b>Community Integrated Living Arrangement (CILA)/Host Family</b>	146	16	4		1	1
<b>Community Integrated Living Arrangement (CILA)/24 Hour</b>	4,401	111	81	13	9	4
<b>Intermediate Care Facilities for People with Developmental Disabilities (IDF/DD) 16 or Fewer People</b>	755	271	23	15	5	3
<b>Intermediate Care Facilities for People with Developmental Disabilities (IDF/DD) 17 or</b>	421	162	8	8	3	1

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<b>More People</b>						
<b>Skilled Nursing facility/Pediatric (SNF/PED)</b>	42	12	7	1	27	5
<b>State Operated Developmental Center (SODC)</b>	418	117	5	2	1	1
<b>State Operated Mental Health Hospital (SOMHH)</b>	32	10	1	1		
<b>Supported Living Arrangement</b>	181	60	5	3	3	1
<b>Community Living Facility</b>	290	54	3	3	1	1
<b>Shelter Care/Board Home</b>	35	9	1	1		
<b>Nursing Home</b>	349	81	1	1	1	1
<b>Assisted Living Facility</b>	24	8	2	2		
<b>Children's Residential Services</b>	210	54	144	78	57	15
<b>Child Care Institutions (Including Residential Schools)</b>	132	39	136	73	36	13
<b>Children's Foster Care</b>	61	26	16	14	9	6
<b>Other Residential Support (including homeless shelters)</b>	1,013	556	220	195	264	227
<b>SUPPORTS NEEDED</b>						
<b>Personal Support (includes habilitation, personal care and intermittent respite services)</b>	6,962	6,497	4,491	4,427	5,453	5,389
<b>Respite Supports (24 hours or greater)</b>	2,078	1,941	1,607	1,584	2,351	2,328
<b>Behavioral Supports (includes behavioral intervention, therapy and counseling)</b>	3,010	2,748	2,162	2,124	3,415	3,373
<b>Physical Therapy</b>	1,797	1,593	1,327	1,303	2,560	2,533
<b>Occupational Therapy</b>	1,988	1,808	2,074	2,037	4,121	4,071
<b>Speech Therapy</b>	2,514	2,337	2,656	2,617	4,542	4,483
<b>Assistive Technology</b>	1,856	1,713	1,750	1,717	3,075	3,044
<b>Adaptations to Home or Vehicle</b>	1,077	956	753	739	1,467	1,447
<b>Nursing Services in the Home, Provided Intermittently</b>	543	443	228	218	364	360
<b>Other Individual Supports</b>	3,117	2,851	1,856	1,827	2,632	2,600
<b>TRANSPORTATION NEEDED</b>						
<b>Transportation (include trip/mileage reimbursement)</b>	5,068	4,694	2,680	2,642	2,601	2,566
<b>Other Transportation Service</b>	4,908	4,591	2,967	2,941	2,698	2,670
<b>VOCATIONAL OR OTHER STRUCTURED ACTIVITIES</b>						
<b>Support to work at home (e.g. self employment or earning at home)</b>	398	378	252	249	82	82
<b>Support to work in the community</b>	4,380	4,121	2,500	2,472	666	663
<b>Support to engage in work/activities in a disability setting</b>	6,171	5,767	2,950	2,921	860	857

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<b>Attendance at activity center for seniors</b>	184	126	23	21	20	20
<b>RESIDENTIAL SUPPORTS NEEDED</b>						
<b>Out-of-home residential services with less than 24-hour supports</b>	1,639	1,530	571	563	244	244
<b>Out-of-home residential services with 24-hour supports</b>	5,082	4,679	1,841	1,814	752	742
<b>UNKNOWNNS</b>						
<b>Individual Stayed in ICF/DD</b>	10					
<b>Individual Moved to ICF/DD</b>	22		4			
<b>Individual Determined Clinically Ineligible</b>	18		4		6	
<b>Individual Determined Financially Ineligible</b>	1	1	1	1		
<b>Incorrect SSN</b>	5					
<b>Unable to locate</b>	74		14		20	

**Total PUNS**

<b>AGE Group</b>	<b>Total PUNS</b>
<b>Adults (age 22 and above)</b>	31,227
<b>Young Adults (ages 18 through 21)</b>	6,637
<b>Children (ages 0 through 17)</b>	7,744
<b>Total PUNS for All Age Groups</b>	45,608
<b>Total Active PUNS for All Groups</b>	22,797

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Tracy Parsons-Project Director, Access Initiative

Staff Report June 2015

Access Year 6:

May 11-14, Access Initiative successfully completed its final evaluation site visit from SAMHSA. Contracted consultants were in our community evaluating each area of focus for the project. Interviews were conducted with youth, family and care-givers, providers, partners and staff. A review of case files were completed and an assessment of our sustainability plan was monitored. We are expecting a summary report in 4-6 weeks.

Data collection of records and a review of case files is being completed by staff. We are expecting to have a summary report ready by August.

Cultural Competence review of agency applications completed. Report submitted in May CCMHB and DDB board report.

Close-out activities are under way. Staff is conducting inventory, records archiving, and transition activities. A full report will be presented to the board in August.

Social Marketing- final plans being made to distribute Access reports to community and thank you activity being planned to share results, thank participants, partners and sponsors.

Community Coalition;

Partner Presentations

Presentations have been made to each partner's board, commissions or governing body. Each presentation has gone very well. Request for partner contribution of \$5000.00 were made. Full reporting of commitments will be shared in July.

MOU

A draft of a partner organization MOU has been presented to the executive committee members. The draft document is being reviewed by County and City of Champaign legal departments. It is anticipated that each partner organization would sign off on the document.

Summer Initiatives

The Coalition/Access/Don Moyer Boys and Girls Club is distributing over \$125,000 to summer programs and partnerships with non-traditional organizations. The goal is to support summer initiatives that target Access Initiative target population youth in non traditional programming, services and supports. These exciting opportunities

include expanding summer employment, recreational opportunities, black male and female specific services, arts and education. A full summary will be presented in July's report

#### Community Engagement Activities

A full compliment of neighborhood specific events will take place all summer long. There will be monthly neighborhood Walk as One Events. There also will be coordinated block party events to promote safety, support and resource education.

#### Anti-Violence Activity

The Coalition continues to be the community engagement tool to increase and promote neighborhood safety and reduction in violence and gun related crimes and incidents. This is the priority for the Coalitions activities currently.



## ACCESS Initiative Staff Update

*Please be ready to verbally provide updates regarding the following information at our weekly staff meetings. If you are unable to attend, please send the team an email with this information by 5pm the day prior to our staff meeting. All activities should be directly related to our ACCESS Strategic Goals, our ACCESS Coordinated Work Plan, and IPP Goals.*

*Each team member is to submit a monthly report using this format. Reports should be submitted electronically to the Project Director one week following the last day of the month.*

**Month of:** May 2015    **Staff Name:** Regina Crider    **Infrastructure Area(s):** Family Engagement

### **May 6<sup>th</sup> – 8<sup>th</sup>**

- Attended the SAMHSA's National Mental Health Awareness Day in Washington DC. The event highlight the needs of children, youth, and young adults with mental or substance use disorders and their families, while demonstrating how these needs can be best met through integrated care. The event featured cutting-edge community strategies for integrating behavioral health care with primary health care, education, and child welfare. Young adults from previous Awareness Day national events returned along with family members and senior federal officials to share their insights on the difference these strategies can make for children, youth, and families.

### **May 12<sup>th</sup>**

- Site visit interview – FRO representative.

### **May 13<sup>th</sup>**

- Meeting with Katrina Roberts from CHOICES. Developed and outline and plans for the family event hosted by CHOICES in Vermilion and Champaign County on June 10<sup>th</sup> and 11<sup>th</sup>.

### **May 14<sup>th</sup>**

- Site visit review.
- Meeting with Penny West (Region 3, Family Consumer Specialist).

### **May 19<sup>th</sup>**

- United Way Executive Director's meeting.
- Meeting with Kari Keating from the University of Illinois teaching Associate from the school of Agricultural Education.
- CHOICES Family Leadership Council meeting.

### **May 20<sup>th</sup>**

- Meeting with YFPSA Board Chair.

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**May 21<sup>st</sup>**

- ACE Collaborative conference call with local community organizers.

**May 22<sup>nd</sup>**

- Meeting with Michelle Rammage Superintendent of Rantoul City Schools. Discussed developing a local collaborative around children's mental health in Rantoul along with re-developing the program plan currently funded by United Way. Next meeting scheduled for June 10<sup>th</sup> with the Assistant Superintendent and Special Education Director to discuss and plan for the next school year.

**May 27<sup>th</sup>**

- Meeting with Katrina Roberts from CHOICES to discuss the Family Leadership Council and Council Guidelines.

**May 28<sup>th</sup>**

- FREDLA virtual Board Meeting.

**May 29<sup>th</sup>**

- Grant meeting with CUC2C.



**ACCESS Initiative Staff Update**

**Month of:** May 2015 **Staff Name:** Allison Brown **Infrastructure Area(s):** Evaluation

**Committee/Working Group Activity**

Disparities and Disproportionality workgroup	Data analyses underway	Ongoing	Workgroup effort is underway for analyzing data that address local disparities and disproportionality
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**Strategic Meetings/Community Presentations.**

Evaluation Staff Meetings	Weekly Evaluation Team meetings	Every Thursday 10:30am-12:00pm	Regular team meeting to update and discuss all evaluation activities
Community Interviewer Meetings	Weekly Community Interviewer	Ongoing, as needed	Regular team meeting to update and discuss interviewer issues and activities
Evaluation Site Liaison TA Meeting	Monthly meetings	Every 3 <sup>rd</sup> Monday of the month 12:00pm-1:00pm	Conference call with National Evaluation TA Site liaison
Evaluation Collaboration Team Meeting	Tri-annual meetings	Ongoing	Evaluation Collaboration Team (ECT) Meeting to engage community participation in Evaluation activities; Development of special workgroups
Services and Costs	Daily	Ongoing	Data cleaning – archival coding for services and costs study

**Progress in Work Plan Activities**

**GOAL 1: Building a sustainable and replicable service delivery system and infrastructure**

**GOAL 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles**

**GOAL 3: Increasing youth, family, and community leadership and engagement across all levels**

**GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems**

**GOAL 5: Promoting authentic cross system/ collaboration and communication**

**GOAL 6: Expanding the community's capacity to understand mental health**

**GOAL 7: Encouraging rigorous evaluation**

National Evaluation	Ongoing /daily Evaluation staff	<ol style="list-style-type: none"><li>1. Conducting baseline, 6, 12, 18 and 24-month community interviews of families enrolled in National Evaluation</li><li>2. Collecting/Entering CIUFs and quarterly SAMHSA data</li><li>3. Identify families for supplemental case interviews</li><li>4. Clean / submit Services and Costs data</li><li>5. Triannual reports of descriptive and longitudinal data</li></ol>
Local Evaluation	Ongoing/daily Evaluation staff	<ol style="list-style-type: none"><li>1. Analyses and reports for local Organization Assessment Survey</li><li>2. Preparing supplemental case interviews</li><li>3. Disparities data analyses</li></ol>
Continuous Quality Improvement	Ongoing/daily Evaluation staff	<ol style="list-style-type: none"><li>1. SAMHSA (transition from TRAC to CDP data entry/audits)</li></ol>
Required Reporting	Ongoing as required	<ol style="list-style-type: none"><li>1. Quarterly tracking and data entry of IPP indicators</li><li>2. Entering national evaluation data</li><li>3. National Evaluation monthly MEAR reports</li><li>4. Mental Health Board - monthly updates</li></ol>

# ***Training and Technical Assistance and Service Delivery Report***

*January – June 2015*

*Prepared by: Karen Crawford Simms*

In January, as a part of the State System of Care and the ACCESS sustainability plans we completed the transition of our families from our formal wraparound services. As a part of this process we supported families in developing transition plans which centered on identifying, developing and solidifying natural and informal supports; and linking them to formal support providers. We also worked to support the staff's move into new positions. Many former ACCESS staff persons are currently employed at Choices.

In addition, to the transition of families the bulk of our efforts have been assisting with the data gathering process for the services and cost study and other National Evaluation and local evaluation studies.

We also we involved in preparing for our final success National Evaluation site visit in May. As a part of that process they interviewed family members and youth who have received ACCESS wraparound services.

Currently, all there are no remaining ACCESS and training related staff employed with ACCESS. However, this summer a few of persons will be allowed – on a limited basis -to continue with the file archival process. The former TA coordinator will also be working on a few targeted trauma informed care initiatives including creating a trauma informed care tool kit that will be available to individuals, organizations and groups and providing training.

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**Shandra Summerville**  
**ACCESS Initiative Cultural and Linguistic Competence Coordinator**  
**Staff Report- June 24, 2015**

**CCMHB FY16 Application Review and Analysis of CLC Plans:**

The applications and CLC Plans were reviewed for the funding cycle. There were 2 were organizations that contacted me to make corrections and 2 for technical assistance. There will be a 4 Quarter CLC Consultation call on June 26, 2015 from 10:00-11:00am for any organizations that would like to participate.

**National Updates:**

The National Federation of Families for Children’s Mental Health has had a change in leadership. Currently the organization is restructuring and building additional partnerships to support Children’s Mental Health. The focus of public policy, advocacy and strengthening the family voice are the major priorities. I currently serve as board secretary and will have an active role in planning the nation conference in November 2015. If you are interested in learning more information about National Federation of Families for Children’s Mental Health please go to: [www.ffcmh.org](http://www.ffcmh.org).

**National CLAS Enhanced CLAS Standards:**

There is growing attention for cultural and linguistic competence systematically. The National CLAS(Culturally and Linguistically Appropriate Standards) Enhanced Standards were developed almost 2 years ago from the Department of Health and Human Services, Office of Minority Health. The CLAS Standards were developed to provide guidance to health, community based, and healthcare organizations to begin to address disparities. In the guidance for the SAMHSA Disparity Impact Statements, it is suggested that grantees use these standards to help them address the disparities in their community. As CLC Coordinator, I have been able to provide technical assistance to local organizations on ways that the National CLAS Standards can be implemented in order to address to engage underrepresented populations and to increase access to language resources.

**State Updates**

The Illinois Department of Human Services is requiring all organizations to complete Linguistic and Cultural Competence Plan. Guidelines for State of Illinois Providers were provided along with webinars with instructions on how to complete the plan. CCMHB/DDB has already implemented this policy and will work to ensure that our expectations align with the Illinois State Requirements.

**Project Aware:** Project Aware a program of ISBE (Illinois State Board of Education) hosted a train the trainer for Youth Mental Health First Aid. I am now certified as a Youth Mental Health



First Aid Instructor and will provide training in partnership with Unit 4 Schools, Community Elements and ISBE to train individuals as Youth Mental Health First Aid responders.

**Illinois Coalition Against Sexual Assault:** I served as a co-presenter with a Laurie Britt at the ICASA Statewide Convention on building partnerships with Rape Crisis Centers and Substance Abuse Treatment Centers. In addition, provided Cultural Competence Training to all of the new executive directors for Rape Crisis Center across the State of Illinois.

### Local Updates

National Children's Mental Health Awareness Day Activities- Worked with Youth and Family Peer Support Alliance to host the Annual Resilience Dinner.

Cradle To Career Kindergarten Readiness Group: Provided cultural competence training in a two part series: Effective Outreach and Engagement of Different Cultures.

Salt and Light: Helped with the planning of Back to School Week. The annual school supply give away will look a lot different this year. Instead of providing free backpacks, individuals are able to purchase the supplies they need at a very reduced rate, as well as receive voucher for volunteering so many hours in any Non Profit. I worked with the organizers to develop messaging to be more intentional about the population that is being targeted.

NAACP Champaign County Branch: I currently serve as the Freedom Fund and Events Coordinator. We will be hosting a series Financial Workshops for students and families. The first workshop will be Aug. 10 that will focus on how to finance college for students that are receiving partial financial aid. The Annual Freedom Fund Celebration will be held on October 17 we will start collecting nominations for community members that have impacted social justice in July.

Champaign Community Coalition: I continue to serve in the Healthy Youth Healthy Family Goal Group. There will be a community Walk on June 18, 2015 in the King Park and Washington School Area. The messaging will be about summer activities and keeping communities safe.

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

6/04/15

PAGE 1

VENDOR NO	VENDOR NAME	TRN B TR	TRN NO	PO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
25	CHAMPAIGN COUNTY TREASURER	6/03/15 04 VR 53- 177			525858	6/04/15	RENT-GENERAL CORP 090-053-533.50-00 FACILITY/OFFICE RENTALS	JUN OFFICE RENT VENDOR TOTAL		2,952.68 2,952.68 *
41	CHAMPAIGN COUNTY TREASURER	5/28/15 03 VR 620- 68			525479	5/29/15	HEALTH INSUR FND 620 090-053-513.06-00 EMPLOYEE HEALTH/LIFE INS	MAY HI, LI, & HRA VENDOR TOTAL		3,244.09 3,244.09 *
88	CHAMPAIGN COUNTY TREASURER	5/12/15 03 VR 88- 21			524759	5/14/15	I.M.R.F. FUND 088 090-053-513.02-00 IMRF - EMPLOYER COST	IMRF 4/17 P/R		1,298.82
		5/12/15 03 VR 88- 23			524759	5/14/15	090-053-513.02-00 IMRF - EMPLOYER COST	IMRF 5/1 P/R		1,299.08
		6/02/15 02 VR 88- 26			525863	6/04/15	090-053-513.02-00 IMRF - EMPLOYER COST	IMRF 5/15 P/R VENDOR TOTAL		1,298.82 3,896.72 *
104	CHAMPAIGN COUNTY TREASURER	6/03/15 04 VR 53- 169			525865	6/04/15	HEAD START FUND 104 090-053-533.92-00 CONTRIBUTIONS & GRANTS	JUN SOC/EMOT SVCS VENDOR TOTAL		6,839.00 6,839.00 *
161	CHAMPAIGN COUNTY TREASURER	6/03/15 04 VR 53- 166			525867	6/04/15	REG PLAN COMM FND075 090-053-533.92-00 CONTRIBUTIONS & GRANTS	JUN YOUTH ASSMNT CT VENDOR TOTAL		4,330.00 4,330.00 *
176	CHAMPAIGN COUNTY TREASURER	5/20/15 02 VR 119- 28			525114	5/22/15	SELF-FUND INS FND476 090-053-513.04-00 WORKERS' COMPENSATION	INSWORKCOMP 4/2,17 P/R VENDOR TOTAL		165.46 165.46 *
179	CHAMPAIGN COUNTY TREASURER	6/03/15 04 VR 53- 165			525869	6/04/15	CHLD ADVC CTR FND679 090-053-533.92-00 CONTRIBUTIONS & GRANTS	JUN CAC VENDOR TOTAL		6,180.00 6,180.00 *

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VENDOR NO	VENDOR NAME	TRN B	TR	CD	TRNS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188			
		5/12/15	03	VR	188-36		524763	5/14/15	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	4/17 P/R	1,107.67
		5/12/15	03	VR	188-38		524763	5/14/15	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	5/1 P/R	1,107.91
		6/02/15	02	VR	188-43		525870	6/04/15	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	5/15 P/R	1,107.67
										VENDOR TOTAL		3,323.25 *
18052	COMCAST CABLE - MENTAL HEALTH								AC#8771403010088314			
		5/20/15	01	VR	53-145		525157	5/22/15	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 5/	84.90
										VENDOR TOTAL		84.90 *
18203	COMMUNITY CHOICE, INC								SUITE 206			
		5/26/15	04	VR	53-147		525525	5/29/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COMMUNITY LIVIN	4,583.00
		6/03/15	04	VR	53-159		525910	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN CUSTOM EMPLOY	8,330.00
		6/03/15	04	VR	53-159		525910	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN SELF DETERMINAT	7,500.00
										VENDOR TOTAL		20,413.00 *
18209	COMMUNITY ELEMENTS											
		5/26/15	04	VR	53-146		525526	5/29/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR TIMES CENTER	4,000.00
		6/03/15	04	VR	53-154		525911	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN CJ & PROB SOLV	18,852.00
		6/03/15	04	VR	53-154		525911	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN CRISIS/ACCESS	38,275.00
		6/03/15	04	VR	53-154		525911	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN INTEGRATED BH	7,202.00
		6/03/15	04	VR	53-154		525911	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN PSYCH/PRIM	6,670.00
		6/03/15	04	VR	53-154		525911	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN EARLY C'HOOD	16,670.00
		6/03/15	04	VR	53-154		525911	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN PLL FRONT END	18,653.00
										VENDOR TOTAL		110,322.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN								CHAMPAIGN COUNTY			
		6/03/15	04	VR	53-160		525913	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN RESOURCE CONNEC	10,880.00
										VENDOR TOTAL		10,880.00 *
19260	COURAGE CONNECTION											
		6/03/15	04	VR	53-155		525916	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN AWP	11,158.00
										VENDOR TOTAL		11,158.00 *

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***	FUND NO. 090	MENTAL HEALTH										
19346	CRISIS NURSERY	6/03/15	04	VR	53- 167	525917	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN BEYOND BLUE	11,670.00	
										VENDOR TOTAL	11,670.00 *	
22300	DEVELOPMENTAL SERVICES CENTER OF	6/03/15	04	VR	53- 168	525923	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN INTEGRATED SVCS	59,383.00	
										VENDOR TOTAL	59,383.00 *	
22585	DISH PASSIONATE CUISINE	5/26/15	04	VR	53- 148	525541	5/29/15	090-053-533.95-00	CONFERENCES & TRAINING	INV 7215326 5/18	200.00	
										VENDOR TOTAL	200.00 *	
22730	DON MOYER BOYS & GIRLS CLUB	6/03/15	04	VR	53- 170	525926	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN COMMUNITY HOME	22,500.00	
										JUN ENGAGE/SOC MRKT	10,830.00	
										JUN TRAUMA TRAINING	5,000.00	
										VENDOR TOTAL	38,330.00 *	
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	6/03/15	04	VR	53- 171	525928	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN FAMILY SUPPORT	2,170.00	
										VENDOR TOTAL	2,170.00 *	
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY	6/03/15	04	VR	53- 153	525934	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR FAMILY COUNSEL	2,682.77	
										JUN SELF HELP	4,818.00	
										JUN SENIOR COUNSEL	23,727.00	
										VENDOR TOTAL	31,227.77 *	
44570	MAHOMET AREA YOUTH CLUB	6/03/15	04	VR	53- 172	525976	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN UNIV SCREENING	2,500.00	
										JUN BLAST	2,500.00	
										VENDOR TOTAL	5,000.00 *	

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***	FUND NO. 090	MENTAL HEALTH												
47690	MINUTEMAN PRESS	5/11/15	04	VR	53-144	524846	5/14/15	090-053-533.89-00	SUITE B	5/14/15	090-053-533.89-00	PUBLIC RELATIONS	INV 36538 5/6	115.50
													VENDOR TOTAL	115.50 *
54650	PEPSI COLA CHAMPAIGN-URBANA	5/11/15	04	VR	53-143	524859	5/14/15	090-053-533.51-00	BOTTLING	5/14/15	090-053-533.51-00	EQUIPMENT RENTALS	AC 5734 APR RENT	6.95
													INV 270412 4/13	5.73
													VENDOR TOTAL	12.68 *
56750	PRAIRIE CENTER HEALTH SYSTEMS	6/03/15	04	VR	53-162	525993	6/04/15	090-053-533.92-00	GRANTS	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN SPECIALTY COURT	31,235.00
													JUN CJ SUB TREATMEN	1,670.00
													JUN PREVENTION	9,430.00
													JUN PLL EXTEND CARE	28,653.00
													JUN YOUTH SVCS	17,500.00
													VENDOR TOTAL	88,488.00 *
57196	PROMISE HEALTHCARE	6/03/15	04	VR	53-163	525996	6/04/15	090-053-533.92-00	GRANTS	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN WELLNESS/JUSTIC	3,340.00
													JUN MH SVCS	27,500.00
													VENDOR TOTAL	30,840.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SVCS	6/03/15	04	VR	53-164	525998	6/04/15	090-053-533.92-00	GRANTS	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN RAPE/ADVC/COUNS	3,100.00
													VENDOR TOTAL	3,100.00 *
67867	SPOC LLC	6/03/15	01	VR	28-95	526011	6/04/15	090-053-533.33-00	D/B/A CHAMPAIGN TEL	6/04/15	090-053-533.33-00	TELEPHONE SERVICE	INV 1112059 5/12	33.39
													VENDOR TOTAL	33.39 *
76921	UNIVERSITY OF ILLINOIS -PSYCHOLOGICAL SERVICES	6/03/15	04	VR	53-175	526024	6/04/15	090-053-533.92-00	GRANTS	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN GIRLS ADVOCACY	4,170.00
													VENDOR TOTAL	4,170.00 *

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*** FUND NO.	090	MENTAL HEALTH									
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	6/03/15	04 VR	53-- 174	526026	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN COM STUDY CENTE		1,670.00
									VENDOR TOTAL		1,670.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD	6/03/15	04 VR	53-- 158	526028	6/04/15	090-053-533.33-00	TELEPHONE SERVICE	38635688700001	5/20-	147.65
									VENDOR TOTAL		147.65 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	5/20/15	01 VR	53-- 149	525289	5/22/15	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES	4/58	28.02-
									3930 HOBBY LBBY	4/3	11.98-
									3930 RED LOBSTR	4/2	57.84
									3930 WEBSTAURNT	4/2	85.26
									3930 STAPLES	4/25	28.02
									3930 STAPLES	4/23	115.25
									3930 STAPLES	4/28	49.50
									3930 HOBBY LBBY	4/2	11.98
									3930 PARTY CITY	4/2	18.92
									3930 TJ MAXX	4/28	53.37
									3930 STARVD RCK	4/2	121.70
									3930 STARVD RCK	5/1	121.70
									3930 STAPLES	5/5	17.23
									3930 EINSTEINS	4/24	32.83
									VENDOR TOTAL		673.60 *
81610	XEROX CORPORATION	6/03/15	04 VR	53-- 152	526046	6/04/15	090-053-533.85-00	PHOTOCOPY SERVICES	INV 136119617	5/5	292.69
									VENDOR TOTAL		292.69 *
82500	YOUTH AND FAMILY PEER SUPPORT ALLIANCE	6/03/15	04 VR	53-- 173	526047	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN FAM ENGAGEMENT		22,500.00
									JUN UNIV SCREENING		4,630.00

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH									
602880	BRESSNER, BARBARA J.	6/03/15	04 VR	53-173	526047	6/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN YOUTH MOVE		11,154.00
									VENDOR TOTAL		38,284.00 *
604568	CANFIELD, LYNN	6/03/15	04 VR	53-157	526058	6/04/15	090-053-533.12-00	MENTAL HEALTH BOARD	173.5 MILE 3/4-5/19		99.76
									PARKING 3/4-5/19		3.00
									REIM EBERT SUPL 4/1		170.93
									188 MILE 3/12-13		108.10
									VENDOR TOTAL		381.79 *
609500	CRAWFORD, NANCY K	6/03/15	04 VR	53-156	526063	6/04/15	090-053-533.12-00	MENTAL HEALTH BOARD	213.5 MILE 4/16-5/2		122.76
									MEAL 4/16-5/26 CHMP		29.57
									REIM EXPO MAT 4/25		18.77
									PARKING 4/16		.75
									VENDOR TOTAL		171.85 *
638050	RUESCH, DEBRA	5/26/15	04 VR	53-151	525735	5/29/15	090-053-533.95-00	CONFERENCES & TRAINING	93 MILE 5/13		56.35
									REIM CONF REG 5/13		75.00
									VENDOR TOTAL		131.35 *
644010	TRACY, PETER	5/26/15	04 VR	53-150	525748	5/29/15	090-053-533.12-00	MENTAL HEALTH BOARD	73 MILE 4/22-24		41.98
									MEAL 4/22-24 CHMPGN		52.88
									VENDOR TOTAL		94.86 *
									DEPARTMENT TOTAL		502,346.23 *
									FUND TOTAL		502,346.23 *

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***	FUND NO. 106								PUBL SAFETY SALES TAX FND		
***	DEPT NO. 237								DELINQ PREVENTION GRANTS		
161	CHAMPAIGN COUNTY TREASURER								REG PLAN COMM FND075		
		6/03/15	04	VR	106-	14	525867	6/04/15	106-237-533.92-00	CONTRIBUTIONS & GRANTS	
										JUN YOUTH ACCSS CNT	20,051.00
										VENDOR TOTAL	20,051.00 *
										DELINQ PREVENTION GRANTS	
										DEPARTMENT TOTAL	20,051.00 *
										PUBL SAFETY SALES TAX FND	
										FUND TOTAL	20,051.00 *

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VENDOR NO	VENDOR NAME	TRN B	TR	CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 641	ACCESS INITIATIVE GRANT										
***	DEPT NO. 053	MENTAL HEALTH BOARD										
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620			
	5/28/15	03 VR 620-	68				525479	5/29/15	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS MAY HI, LI, & HRA		619.00
										VENDOR TOTAL		619.00 *
88	CHAMPAIGN COUNTY TREASURER								I. M. R. F. FUND 088			
	5/12/15	03 VR 88-	21				524759	5/14/15	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 4/17 P/R	363.03
	5/12/15	03 VR 88-	23				524759	5/14/15	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/1 P/R	368.24
	6/02/15	02 VR 88-	26				525863	6/04/15	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/15 P/R	363.03
											VENDOR TOTAL	1,094.30 *
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476			
	5/20/15	02 VR 119-	28				525114	5/22/15	641-053-513.04-00	WORKERS' COMPENSATION	INSWORKCOMP 4/2,17 P/R	45.34
											VENDOR TOTAL	45.34 *
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188			
	5/12/15	03 VR 188-	36				524763	5/14/15	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	FICA 4/17 P/R	309.61
	5/12/15	03 VR 188-	38				524763	5/14/15	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	FICA 5/1 P/R	314.06
	6/02/15	02 VR 188-	43				525870	6/04/15	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	FICA 5/15 P/R	309.61
											VENDOR TOTAL	933.28 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT								AC#8771403010217756			
	6/03/15	04 VR 641-	46				525908	6/04/15	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 JU	102.85
											VENDOR TOTAL	102.85 *
22730	DON MOYER BOYS & GIRLS CLUB											
	6/03/15	04 VR 641-	41				525926	6/04/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AI SUSTAIN CONTRACT	200,000.00
	6/03/15	04 VR 641-	42				525926	6/04/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN SVCS/ADMIN TEAM	13,337.00
	6/03/15	04 VR 641-	42				525926	6/04/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN SVCS/SUPP STAFF	18,084.00
	6/03/15	04 VR 641-	42				525926	6/04/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN COORD COUNCIL	1,250.00
											VENDOR TOTAL	232,671.00 *

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
56750	PRAIRIE CENTER HEALTH SYSTEMS	6/03/15	04	VR 641-43	525993	6/04/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN CUL/LING COMPT		6,916.00
									VENDOR TOTAL		6,916.00 *
67867	SPOC LLC	6/03/15	01	VR 28-95	526011	6/04/15	641-053-533.33-00	TELEPHONE SERVICE	INV 1112059 5/12		27.69
									VENDOR TOTAL		27.69 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS	5/20/15	01	VR 641-38	525278	5/22/15	641-053-533.33-00	TELEPHONE SERVICE	28636916600001 5/2		650.61
									VENDOR TOTAL		650.61 *
78892	VISA CARDMEMBER SERVICES-ACCESS	5/21/15	02	VR 641-40	525292	5/22/15	641-053-533.84-00	BUSINESS MEALS/EXPENSES	4798 KO FUSION 4/21		33.37
									VENDOR TOTAL		33.37 *
81610	XEROX CORPORATION	5/11/15	04	VR 641-37	524914	5/14/15	641-053-533.85-00	PHOTOCOPY SERVICES	INV 079316224 5/1		475.24
									INV 079745473 6/1		571.56
									VENDOR TOTAL		1,046.80 *
82500	YOUTH AND FAMILY PEER SUPPORT ALLIANCE	6/03/15	04	VR 641-44	526047	6/04/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN YOUTH MOVE		2,087.00
									VENDOR TOTAL		2,087.00 *
635152	PARSONS, TRACY	5/26/15	04	VR 641-39	525725	5/29/15	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	283 MILE 3/1-31		162.73
									TAXI 3/23-24		38.00
									105 MILE 3/21		60.38
									545 MILE 4/1-30		313.38
									VENDOR TOTAL		574.49 *
									DEPARTMENT TOTAL		246,801.73 *
									FUND TOTAL		246,801.73 *

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VENDOR NO	VENDOR NAME	TRN B TR	TRN NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 685	SPECIALTY COURTS FUND									
***	DEPT NO. 031	CIRCUIT COURT									
16	CHAMPAIGN COUNTY TREASURER							GENERAL CORP FND 080			
	5/27/15 05 VR 685-	8				525477	5/29/15	685-031-533.95-00	CONFERENCES & TRAINING	REIM AIRFARE 040-20	324.00
										VENDOR TOTAL	324.00 *
50115	NATIONAL ASSN OF DRUG COURT PROFESSIONAL SUITE 201										
	5/20/15 01 VR 685-	7				525236	5/22/15	685-031-533.95-00	CONFERENCES & TRAINING	REG BRITT 7/27-30	600.00
	5/20/15 01 VR 685-	7				525236	5/22/15	685-031-533.95-00	CONFERENCES & TRAINING	REG EDMONDS 7/27-30	600.00
	5/20/15 01 VR 685-	7				525236	5/22/15	685-031-533.95-00	CONFERENCES & TRAINING	REG KULMALA 7/27-30	600.00
	5/20/15 01 VR 685-	7				525236	5/22/15	685-031-533.95-00	CONFERENCES & TRAINING	REG HALLETT 7/27-30	600.00
										VENDOR TOTAL	2,400.00 *
										DEPARTMENT TOTAL	2,724.00 *
										FUND TOTAL	2,724.00 *

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REPORT TOTAL \*\*\*\*\* 1,255,774.11 \*

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### Stepping Up Initiative Resolution

“Stepping Up Initiative to Reduce the Number of People with Mental Illnesses in Jails”

June 24, 2015

**WHEREAS**, in May 2015 the National Association of Counties (NACo), the Council of State Governments Justice Center, and the American Psychiatric Foundation launched *Stepping Up: A National Initiative to Reduce the Number of People with Mental Illnesses in Jails*; and

**WHEREAS**, counties routinely provide treatment services to the estimated 2 million people with serious mental illnesses booked into jail each year; and

**WHEREAS**, prevalence rates of serious mental illnesses in jails are three to six times higher than for the general population; and

**WHEREAS**, almost three-quarters of adults with serious mental illnesses in jails have co-occurring substance use disorders; and

**WHEREAS**, adults with mental illnesses tend to stay longer in jail and upon release are at a higher risk of recidivism than people without these disorders; and

**WHEREAS**, county jails spend two to three times more on adults with mental illnesses that require interventions compared to those without these treatment needs; and

**WHEREAS**, without the appropriate treatment and services, people with mental illnesses continue to cycle through the criminal justice system, often resulting in tragic outcomes for these individuals and their families; and

**WHEREAS**, Champaign County and all counties take pride in their responsibility to protect and enhance the health, welfare and safety of its residents in efficient and cost-effective ways; and

**WHEREAS**, Champaign County has initiated a community collaboration to develop a Restoration and Reception Center which will help people stay out of jail by offering mental health and substance use disorder treatment; and

**WHEREAS**, through *Stepping Up*, the National Association of Counties, the Council of State Governments Justice Center and the American Psychiatric Foundation are encouraging public, private and nonprofit partners to reduce the number of people with mental illnesses in jails;

**NOW, THEREFORE, LET IT BE RESOLVED, THAT** the Champaign County Mental Health Board, does hereby sign on to the Call to Action to join *Stepping Up* to reduce the number of people with mental illnesses in county jails, including the Champaign County Jail, commit to sharing lessons learned with other counties in Illinois and across the country to support a national initiative and encourage all county officials, employees and residents to participate in *Stepping Up*. We resolve to utilize the comprehensive resources available through *Stepping Up* to:

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- Convene or draw on a diverse team of leaders and decision makers from multiple agencies committed to safely reducing the number of people with mental illnesses in jails.
- Collect and review prevalence numbers and assess individuals' needs to better identify adults entering jails with mental illnesses and their recidivism risk, and use that baseline information to guide decision making at the system, program, and case levels.
- Examine treatment and service capacity to determine which programs and services are available in the county for people with mental illnesses and co-occurring substance use disorders, and identify state and local policy and funding barriers to minimizing contact with the justice system and providing treatment and supports in the community.
- Develop a plan with measurable outcomes that draws on the jail assessment and prevalence data and the examination of available treatment and service capacity, while considering identified barriers.
- Implement research-based approaches that advance the plan.
- Create a process to track progress using data and information systems, and to report on successes.

PASSED AND APPROVED in this 24<sup>th</sup> day of June, 2015.

By: \_\_\_\_\_

Deborah Townsend, Ph.D., President

Champaign County Mental Health Board

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13.C

**DECISION MEMORANDUM**

**DATE:** June 24, 2015  
**TO:** Members, Champaign County Mental Health Board (CCMHB)  
**FROM:** Peter Tracy, Executive Director  
**SUBJECT:** FY16 Champaign County Budget Submission

**Recommended Action:** The purpose of this memorandum is to seek approval of the preliminary budget managed by the Champaign County Mental Health Board (CCMHB) for County Fiscal Year 2016 (January 1, 2016 through December 31, 2016).

**Issue:** All Champaign County Departments are required to submit their proposed operating budgets to the Champaign County Administrator in July and the Champaign County Board in August for review, comment, and disposition. In November, final budgets for county departments are formally approved by the Champaign County Board.

**Programs:** The attached document is the proposed FY16 budget for the Champaign County Mental Health Board. The proposed budget for the Champaign County Developmental Disabilities Board is included for information only.

**Fiscal/Budget Impact:** Approval of this budget by the CCMHB and the Champaign County Board will allow us to conduct business and meet our contracted obligations as specified in the FY16 allocation decisions made by the CCMHB in May 2015.

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**Decision Section:** Motion to approve the attached budget document for County Fiscal Year 2016 for the Champaign County Mental Health Board.

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed

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**CCMHB Budget Worksheet - FY16**  
**Proposed Budget (7 Staff)**

Line Item	Description	MHB	MHB
		FY15 BUDGET 3.6% > from FY2014	Proposed FY16 BUDGET 1.5%>
<b>Revenue</b>			
311.24	Property Taxes, Current	4,194,638	4,257,558
313.24	Back Property Taxes	500	500
314.10	Mobile Home Tax	4,000	4,000
315.10	Payment in Lieu of Taxes	700	700
336.23	DD Revenue	331,598	400,170
361.10	Investment Interest	500	500
363.10	Gifts & Donations	20,000	20,000
369.41	Telephone Toll Reimbursement		
	<b>TOTAL</b>	<b>4,551,936</b>	<b>4,683,428</b>
<b>Expenditures</b>			
		393,793	535,333
511.02	Appointed Official	130,725	134,643
511.03	Reg FTE	206,300	400,690
511.24	Joint Dept Reg FTE	55,568	-
511.28	Employee Bonus	1,200	6,200
513.01	FICA	30,000	41,715
513.02	IMRF	35,250	48,782
513.04	W-Comp	2,175	2,241
513.05	Unemployment	3,000	3,605
513.06	H/L Insurance	42,900	65,100
513.2	Retirement Events		500
		507,118	703,476
522.01	Printing	500	1,000
522.02	Office Supplies	3,500	4,500
522.03	Books/Periodicals	500	750
522.04	Copier Supplies	1,000	1,500
522.06	Postage/UPS/Fed X	1,000	1,500
522.44	Equip Under \$1,000	10,000	15,000
		16,500	24,250
533.07	Professional Fees	250,000	300,000
533.12	Travel	4,000	8,000
533.20	Insurance	10,500	14,000
533.29	Computer Services	5,250	6,750
533.33	Telephone	2,500	3,500
533.42	Equipment Maintenance	750	1,000
533.50	Office Rental	36,150	37,000
533.51	Equipment Rental	750	1,500
533.70	Legal Notices/Ads	150	150
533.72	Dept Operating Expense	200	200
533.84	Business Meals/Expense	750	1,250
533.85	Photocopy Services	3,900	3,900
533.89	Public Relations	55,000	75,000
533.92	Contributions/Grants	<b>3,612,418</b>	<b>3,448,952</b>
533.93	Dues/Licenses	26,000	25,000
533.95	Conferences/Training	20,000	27,500
		4,028,318	3,953,702
534.37	Finance Charges Bank Fees		
571.80	General Corp 080 (Mtg Fees)	-	2,000
		-	2,000
	<b>TOTAL</b>	<b>4,551,936</b>	<b>4,683,428</b>
	Revenue Over Expenditures	-	0

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**CCDDB PROPOSED BUDGET FY16**

		DDB FY15	DDB FY16
Line Item	Description	Budget	Projected
<b>Revenue</b>			
311.19	Property Taxes, Current	3,554,169	3,607,482
313.24	Back Property Taxes	500	500
314.10	Mobile Home Tax	1,000	1,000
315.10	Payment in Lieu of Taxes	1,000	1,000
361.10	Investment Interest	350	300
	<b>TOTAL</b>	<b>3,557,019</b>	<b>3,610,282</b>
<b>Expenditures</b>			
533.07	Professional Fees	332,782	400,170
533.92	Contributions/Grants	3,224,237	3,210,112
		<b>3,557,019</b>	<b>3,610,282</b>
6/15/2015 CCDDB Budget nkc			
	Revenue over Expenditures	-	(0)

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13.D.

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

DECISION MEMORANDUM

DATE: June 24, 2015
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Peter Tracy, Executive Director
SUBJECT: Anti-Stigma Community Event – Roger Ebert’s Film Festival 2016

Recommended Action: The purpose of this memorandum is to seek approval for the Executive Director to commit to working with the Champaign County Alliance for the Promotion of Acceptance, Inclusion, and Respect to sponsor an anti-stigma film at the 2016 Roger Ebert’s Film Festival and related concurrent anti-stigma activities.

Issue: The Roger Ebert’s Film Festival is the centerpiece of our anti-stigma efforts in Champaign County. Our status as a primary sponsor has grown over the years, reaping increased exposure, special attention from Chaz Ebert and festival staff, the most high-profile concurrent art exhibits to date, increased collaboration with local alliance members, and strong interest from other community stakeholders in future ‘pro-inclusion’ partnerships.

Programs: Mental Health, Developmental Disabilities, and Substance Abuse social marketing and anti-stigma community events.

Fiscal/Budget Impact: The total cost for the event/sponsorship is approximately \$30,000 and would be divided between the CCMHB and CCDDDB. The CCDDDB share is charged as part of the administrative fee paid under the Intergovernmental Agreement. We continue to offset the total cost with contributions from Alliance members and ticket sales. In FY15 Alliance members contributed \$9,460.

Decision Section: Motion to approve up to \$17,355 as the CCMHB share, contingent on approval of \$12,645 by the CCDDDB, to sponsor an anti-stigma film and concurrent anti-stigma activities at the 2016 Roger Ebert’s Film Festival.

- Approved
Denied
Modified
Additional Information Needed

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14. A.

A Proposal to Build Evaluation Capacity for Programs  
Funded by the Champaign County Community Mental Health Board (CCMHB)

*Statement of Purpose:*

The aim of this effort is to build evaluation capacity for programs funded by the CCMHB. Evaluation capacity refers to both formative (i.e., questions about process) and summative (i.e., questions about outcomes) facets of program evaluation.

*Specific Aims:*

To move toward this goal, we propose the following specific aims:

1. Identify evaluation priorities for the CCMHB
2. Identify evaluation priorities for funded agencies
3. Explore current reporting and/or evaluation mandates from a variety of funders (e.g., CCMHB, United Way, DHS)
4. Build scientific/evaluation literacy among key stakeholders (e.g., CCMHB, funded programs)
5. Explore existing capacity for data collection and analysis (i.e., looking at processes and outcomes)
6. Assess the potential (and limitations) of rigorous outcome evaluation (e.g., explore the possibility of random assignment, control groups, waitlist control groups) and process evaluation across funded programs
7. Assess the potential for shared outcome or process assessment across funded programs or subsets of programs
8. Build capacity for data collection and analysis in targeted programs in Year 2 (i.e., looking at processes and outcomes)
9. Plan the implementation of evaluation activities in Year 2 (e.g., instrument development, data collection, data analysis, interpretation and reporting)

*Proposed Activities and Deliverables (Year 1)*

To advance these aims, we propose the following activities in Year 1 of the effort:

1. Review all agency funding applications (Parts 1 – 3) and consumer outcome and utilization data to
  - a. begin to assess numbers of clients served, nature of service delivery, relevant outcomes, relevant processes
  - b. examine how current funded activities align with stated priorities and goals.
2. With a small number of targeted agencies begin to explore a) evaluation priorities among funded agencies; b) existing evaluation capacity and activities; and c) issues in the process of building evaluation capacity (e.g., unfunded mandates; costs to program in terms of times and resources); d) potential best practices in how evaluation would be sustained (e.g., via agency self-evaluation; CCMHB staff; external evaluator)
3. Conduct interviews with leaders, staff and/or clients from each funded agency to explore evaluation priorities, capacity and activities

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4. With input from targeted agencies and the CCMHB, develop a survey of funded programs to be required in the 16/17 fiscal year that assesses evaluation priorities, capacity and activities
5. With input from funded agencies, clients, and the CCMHB, develop an initial plan to implement evaluation activities in a subset of funded agencies (specifics to be determined by engaging in the exploration process)

*Deliverables*

1. A report to CCMHB that summarizes findings from 1 and 3 in Activities and includes specific recommendations regarding building evaluation capacity
2. A survey to utilize in anticipation of the 16/17 funding year that assesses evaluation priorities, capacity and activities with all CCMHB funded agencies
3. An evaluation plan to implement in Year 2 that reflects priorities and recommendations developed in Year 1. Most likely this would begin with a targeted subset of agencies, but the data gathered in Year 1 would inform the specifics of the evaluation plan developed

*Budget Justification*

Summer Salary for Mark Aber and Nicole Allen = **\$24,533**

Drs. Nicole Allen and Mark Aber would co-lead these evaluation activities. Both would reserve time throughout the year and intensively during a summer month (most likely May 15th to June 15th) to execute project deliverables.

Research Assistant for 11 months = **\$24,053**

*(\$2059/month x 11 months x 6.19% benefits)*

A research assistant TBD would assist in all facets of project execution which would include but not be limited to conducting interviews, reviewing documents, data analysis, attending meetings, and report writing.

Indirect Costs of 10%: **\$4859**

**GRAND TOTAL: \$53,445**

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**disABILITY Resource Expo: Reaching Out For Answers**  
**Board Report**  
**June, 2015**

14. B.

The 9<sup>th</sup> annual Expo will be held on Saturday, October 17, 2015 at the Fluid Event Center, 601 N. Country Fair Dr., Champaign.

The Expo Steering Committee will hold its next planning meeting on June 30 at 11:30 a.m. at Za's. We will be welcoming two new members, Kendra Schroder and Dylan Boot, from PACE to our committee this month.

**Exhibitors** –Jim Mayer, Nancy Crawford and Barb Bressner attended the national ABILITIES Expo in Schaumburg June 12 and 13. This was an excellent opportunity to look at a wide range of resources and technology available for persons with a variety of disabilities. We were able to chat with several exhibitors who may have an interest in participating in our Expo. The committee continues to work on identifying an artist to develop a mural (as discussed in last month's report), and putting together a game for kids at this years' Expo. Exhibitor packets will be going out to potential exhibitors in just a few days. We have already had a number of exhibitors, including one new, commit to this years' Expo.

**Marketing/Sponsorship** –The first annual Wine Tasting and Basket Raffle took place on June 11, and was a tremendous success! A total of 193 wine tasting tickets were sold and 133 people attended the event. In addition to the 7 baskets that we assembled, another 4 baskets were donated by area businesses. All 11 baskets were raffled off that night. A final figure on the amount raised is not yet in, but suffice to say, we did quite well with this first time fundraiser to benefit the Expo.

The first pledge mailing went out several weeks ago, and we have received two nice sponsorships back, thus far.

**Accessibility/Entertainment** –The Committee's task of confirming entertainment for the Expo is nearly complete. We saw some amazing entertainment at the ABILITIES Expo in Schaumburg, and plan to have some discussion with one of their entertainers regarding a possible future spot in our entertainment line-up.

**Children's Activities** –A couple of new games have been purchased for the Children's Activity Area.

**PRIDE Room** –As noted above, we will be modifying our entrance to the Expo this year to provide better visibility to our Pride Room vendors. The Steering Committee is also entertaining a name change for the Pride Room. More information to come!

**Volunteers** – No further updates this month.

**Public Safety** – No activity for 2015 yet.

Respectfully submitted  
Barb Bressner, Consultant

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