

2017 VAC Annual Report

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	127	90	\$ 7,173.22	37	2	2	0	7	2	48	47	18
Feb	154	94	\$ 7,073.17	43	5	2	1	5	3	46	49	17
Mar	165	92	\$ 7,748.33	41	6	4	1	4	1	48	43	21
Apr	133	89	\$ 6,826.95	35	4	2	0	4	1	42	44	17
May	139	97	\$ 6,813.84	41	4	2	1	6	2	44	48	15
Jun	150	94	\$ 7,130.03	39	4	3	1	6	1	43	46	8
Jul	138	92	\$ 7,657.91	42	14	2	0	3	1	44	40	9
Aug	115	90	\$ 6,662.54	37	4	2	0	3	0	42	40	8
Sep	97	84	\$ 6,629.04	34	2	3	0	7	1	38	39	4
Oct	102	86	\$ 6,501.47	36	6	3	0	9	0	39	41	3
Nov	110	95	\$ 6,951.68	40	8	2	1	5	0	44	42	6
Dec	115	96	\$ 7,532.80	42	9	2	1	2	1	48	44	5

2017 Totals	1545	1099	\$ 84,700.98	467	68	29	6	61	13	526	523	131
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2016	1603	1377	\$ 81,821.97	460	66	33	10	156	38	543	538	96
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2017 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 45,679.00	\$ 6,800.00	\$ 31,971.98	\$ 250.00	\$ 84,700.98
54%	8%	38%	0%	

Budget Breakdown			
Budget	Gifts	Expense	%
\$ 80,000.00	\$ 4,702.00	\$ 84,700.98	100.00%

2016 Expense Breakdown			
63%	8%	27%	1%