

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	119	37	\$ 7,590.06	39	4	1	0	1	1	35	42	28
Feb	11	32	\$ 7,327.00	37	4	2	1	2	2	37	40	23
Mar	122	22	\$ 7,222.97	36	3	1	1	4	2	33	30	19
Apr	109	27	\$ 6,624.45	37	11	0	1	2	2	26	39	18
May	115	30	\$ 6,900.00	40	9	2	0	1	2	33	45	19
Jun	127	32	\$ 7,236.38	43	10	2	2	3	2	31	49	5
Jul	130	48	\$ 6,965.51	42	11	2	2	3	4	36	48	7
Aug	125	49	\$ 6,863.14	37	10	2	1	3	1	38	46	2
Sep	126	50	\$ 6,352.70	35	8	2	0	4	1	40	50	0
Oct	127	52	\$ 5,355.00	28	11	1	0	5	1	41	45	0
Nov	99	50	\$ 7,950.00	45	15	2	1	4	5	45	44	0
Dec	112	49	\$ 10,900.00	58	12	2	1	2	47	58	42	0

<b>2021 Totals</b>	<b>1322</b>	<b>478</b>	<b>\$ 87,287.21</b>	<b>477</b>	<b>108</b>	<b>19</b>	<b>10</b>	<b>34</b>	<b>70</b>	<b>453</b>	<b>520</b>	<b>121</b>
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<b>2020</b>	<b>1182</b>	<b>402</b>	<b>\$ 84,931.00</b>	<b>472</b>	<b>97</b>	<b>16</b>	<b>9</b>	<b>21</b>	<b>20</b>	<b>427</b>	<b>493</b>	<b>178</b>
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2021 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 44,800.00	\$ 3,000.00	\$ 39,487.21	\$ -	\$ 87,287.21
51%	3%	45%	0%	

2020 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
55%	5%	40%	0%	

Budget Breakdown				
Budget	Gifts	Total	Expense	%
\$ 80,000.00	\$ 7,305.00	\$ 87,305.00	\$ 87,287.21	99.98%