

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	115	37	\$ 7,275.00	40	6	1	0	1	1	48	44	18
Feb	110	35	\$ 7,710.00	42	6	1	1	1	2	49	42	12
Mar	105	36	\$ 7,200.00	35	7	1	2	3	2	44	43	14
Apr	120	41	\$ 7,400.00	37	5	1	1	2	3	47	44	19
May	112	40	\$ 7,400.00	36	6	2	1	4	4	46	41	15
Jun	80	36	\$ 7,200.00	39	9	2	2	5	3	30	27	8
Jul	90	39	\$ 6,355.00	34	8	3	3	4	5	32	22	6
Aug	101	38	\$ 5,900.00	29	9	1	1	1	1	48	41	1
Sep	90	45	\$ 5,125.00	29	11	1	1	0	1	40	39	0
Oct	115	42	\$ 3,197.00	18	10	1	0	1	1	50	42	0
Nov	105	45	\$ 4,215.00	19	10	2	1	4	1	48	39	0
Dec	110	46	\$ 17,750.00	68	8	2	0	2	2	52	38	0

2022 Totals	1253	480	\$ 86,727.00	426	95	18	13	28	26	534	462	93
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2021	1322	478	\$ 87,287.21	477	108	19	10	34	70	453	520	121
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2022 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 44,625.00	\$ 2,200.00	\$ 39,902.00	\$ -	\$ 86,727.00
51%	3%	46%	0%	

2021 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
51%	3%	45%	0%	

Budget Breakdown				
Budget	Gifts	Total	Expense	%
\$ 80,000.00	\$ 7,000.00	\$ 87,000.00	\$ 86,727.00	99.69%